

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2015	MAY 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GASOLINE TAX RECEIPTS	\$43,167,547.92	\$42,745,926.00	\$207,437,253.85	\$201,846,974.16
SPECIAL FUEL TAX RECEIPTS	\$16,237,767.86	\$15,931,645.55	\$80,012,860.35	\$77,680,652.35
TOTAL TAX RECEIPTS	\$59,405,315.78	\$58,677,571.55	\$287,450,114.20	\$279,527,626.51
REFUNDS - GASOLINE	(\$122,141.43)	(\$216,442.24)	(\$1,314,188.14)	(\$1,109,726.10)
REFUNDS - SPECIAL FUEL	(\$272,560.51)	(\$378,290.97)	(\$2,089,799.28)	(\$1,977,536.19)
REFUNDS - LP GAS	(\$127.50)	\$0.00	(\$459.50)	(\$5,769.00)
TOTAL REFUNDS	(\$394,829.44)	(\$594,733.21)	(\$3,404,446.92)	(\$3,093,031.29)
NET TAX RECEIPTS	\$59,010,486.34	\$58,082,838.34	\$284,045,667.28	\$276,434,595.22
IFTA RECEIPTS	\$33,643.25	\$20,262.60	\$205,690.60	\$156,076.55
IFTA REFUNDS	(\$4,786,115.96)	(\$4,853,545.40)	(\$9,795,561.70)	(\$8,955,351.32)
TOTAL TAX RECEIPTS	\$54,258,013.63	\$53,249,555.54	\$274,455,796.18	\$267,635,320.45
AVIATION TAX RECEIPTS	\$19,734.00	\$14,276.00	\$85,220.00	\$72,749.00
AVIATION REFUNDS	(\$235.53)	\$0.00	(\$1,196.72)	(\$8,557.25)
MISCELLANEOUS RECEIPTS	\$25,792.72	\$17,305.84	\$390,519.24	\$330,524.78
TOTAL RECEIPTS	\$54,303,304.82	\$53,281,137.38	\$274,930,338.70	\$268,030,036.98

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2015	MAY 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GROSS GASOLINE RECEIVED	281,034,249	275,860,295	1,349,453,947	1,317,879,071
EXPORTS	18,804,961	16,265,105	89,288,907	91,938,557
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	18,804,961	16,265,105	89,288,907	91,938,557
EXEMPTIONS				
US GOVERNMENT	285,669	201,650	1,393,901	1,116,048
TOTAL EXEMPTIONS	285,669	201,650	1,393,901	1,116,048
SHRINKAGE 3%	7,765,679	7,701,634	37,345,341	36,336,818
GROSS GASOLINE TAXED	8,051,348	7,903,284	38,739,242	37,452,866
REFUNDS CERTIFIED	254,177,940	251,691,906	1,221,425,798	1,188,487,648
AGRICULTURE	377,115	339,247	2,013,524	1,945,432
RETAIL	0	0	0	0
AVIATION	0	0	18,013	14,175
COMMERICAL	159,482	180,530	1,357,969	949,183
MARINE	133,933	212,784	1,168,928	1,069,238
DISTRIBUTOR	0	350,018	2,690,747	1,773,100
FEDERAL GOVERNMENT	47,949	190,611	481,337	776,673
TOTAL REFUNDS	718,479	1,273,190	7,730,518	6,527,801
NET GASOLINE TAXED	253,459,461	250,418,716	1,213,695,280	1,181,959,847
GROSS S/F (DIESEL) RECEIVED	126,909,040	128,236,335	614,720,447	607,295,804
EXPORTS	6,989,360	6,965,812	33,890,386	34,100,350
US GOVERNMENT	64,690	59,433	406,996	384,504
LOSSES	0	0	0	0
NON-HWY SALES	22,351,076	25,537,363	99,914,992	106,273,581
TOTAL EXEMPTIONS	29,405,126	32,562,608	134,212,374	140,758,435
S/F (DIESEL) ALLOWANCE 2%	1,894,597	1,864,324	9,388,080	9,143,531
GROSS S/F (DIESEL) TAXED	95,609,317	93,809,403	471,119,993	457,393,838
S/F (DIESEL) REFUNDS	1,603,297	2,225,241	12,293,840	11,632,566
LP GAS REFUNDS	750	0	2,703	33,936
TOTAL REFUNDS	1,604,047	2,225,241	12,296,543	11,666,502
NET SPECIAL FUELS (DIESEL) TAXED	94,005,270	91,584,162	458,823,450	445,727,336
TOTAL GAS & S/F (DIESEL) TAXED	347,464,731	342,002,878	1,672,518,730	1,627,687,183
S/F IFTA RECEIVED	197,901	119,192	1,209,944	918,097
S/F IFTA REFUNDS	(28,153,623)	(28,550,267)	(57,620,951)	(52,678,537)
NET IFTA GALLONS	(27,955,722)	(28,431,075)	(56,411,007)	(51,760,440)
TOTAL HIGHWAY GALLONS	319,509,009	313,571,803	1,616,107,723	1,575,926,743
AVIATION RECEIVED	219,445	158,745	947,701	808,988
AVIATION REFUNDS	(2,617)	0	(13,296)	(95,081)
NET AVIATION TAXED	216,828	158,745	934,405	713,907

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 16, 2015.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2012	GALLONS 2013	GALLONS 2014	GALLONS 2015	INCREASE 2015 OVER 2014 (%)	CUMULATIVE INCREASE 15 OVER 14 (%)
JANUARY	344,462,862	331,248,394	326,121,974	346,758,320	6.33%	6.33%
FEBRUARY	288,928,747	291,086,269	298,794,247	303,305,667	1.51%	4.02%
MARCH	308,629,201	292,247,745	299,672,086	303,206,206	1.18%	3.10%
APRIL	342,352,449	334,821,694	337,766,633	343,328,521	1.65%	2.71%
MAY	309,898,276	309,182,875	313,571,803	319,509,009	1.89%	2.55%
JUNE	357,579,418	350,422,183	361,828,237			
JULY	353,180,048	345,266,890	343,178,833			
AUGUST	312,822,735	317,937,061	330,975,040			
SEPTEMBER	353,632,173	348,412,401	351,732,337			
OCTOBER	322,764,866	312,618,790	334,308,559			
NOVEMBER	328,963,882	339,988,252	330,284,351			
DECEMBER	331,590,683	335,253,260	341,111,825			
TOTAL	3,954,805,340	3,908,485,814	3,969,345,925	1,616,107,723		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 16, 2015. (corrected 06/25/15)