

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2011	OCTOBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,742,367.00	\$43,684,032.15	\$429,291,387.97	\$442,340,364.14
SPECIAL FUEL TAX RECEIPTS	\$15,869,925.42	\$16,546,077.46	\$160,632,295.50	\$162,215,729.59
TOTAL TAX RECEIPTS	\$58,612,292.42	\$60,230,109.61	\$589,923,683.47	\$604,556,093.73
REFUNDS - GASOLINE	(\$161,246.18)	(\$125,321.45)	(\$3,316,050.78)	(\$3,501,911.80)
REFUNDS - SPECIAL FUEL	(\$550,211.27)	(\$390,548.39)	(\$5,429,003.98)	(\$5,304,063.15)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$711,457.45)	(\$515,869.84)	(\$8,745,161.01)	(\$8,805,974.95)
NET TAX RECEIPTS	\$57,900,834.97	\$59,714,239.77	\$581,178,522.46	\$595,750,118.78
IFTA RECEIPTS	\$24,116.67	\$42,612.63	\$407,541.41	\$627,692.01
IFTA REFUNDS	(\$480,408.94)	(\$286,882.63)	(\$18,683,251.00)	(\$21,213,575.38)
TOTAL TAX RECEIPTS	\$57,444,542.70	\$59,469,969.77	\$562,902,812.87	\$575,164,235.41
AVIATION TAX RECEIPTS	\$31,199.00	\$29,094.00	\$224,609.47	\$228,464.00
AVIATION REFUNDS	(\$707.00)	\$0.00	(\$5,798.07)	(\$3,428.54)
MISCELLANEOUS RECEIPTS	\$11,310.00	\$10,378.48	\$193,057.20	\$192,929.72
TOTAL RECEIPTS	\$57,486,344.70	\$59,509,442.25	\$563,314,681.47	\$575,582,200.59

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2011	OCTOBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	281,937,649	289,070,498	2,829,617,156	2,933,649,166
EXPORTS	22,210,159	23,652,174	221,913,784	246,800,825
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	22,210,159	23,652,174	221,913,784	246,800,825
FOR USE IN STATE	259,727,490	265,418,324	2,607,703,372	2,686,848,341
EXEMPTIONS				
US GOVERNMENT	363,455	367,064	2,998,422	3,069,980
TOTAL EXEMPTIONS	363,455	367,064	2,998,422	3,069,980
SHRINKAGE 3%	7,652,723	7,832,847	76,988,026	79,214,498
GROSS GASOLINE TAXED	8,016,178	8,199,911	79,986,448	82,284,478
REFUNDS CERTIFIED	251,711,312	257,218,413	2,527,716,924	2,604,563,863
AGRICULTURE	113,533	193,496	3,403,227	3,429,509
RETAIL	0	0	0	0
AVIATION	0	0	16,950	22,429
COMMERICAL	271,659	246,587	4,336,844	3,931,543
MARINE	75,847	131,747	4,656,209	4,213,530
DISTRIBUTOR	381,053	(15)	5,253,383	6,850,280
FEDERAL GOVERNMENT	106,415	165,370	1,839,568	2,152,190
TOTAL REFUNDS	948,507	737,185	19,506,181	20,599,481
NET GASOLINE TAXED	250,762,805	256,481,228	2,508,210,743	2,583,964,382
GROSS S/F (DIESEL) RECEIVED	134,617,199	137,954,125	1,324,356,790	1,324,892,464
EXPORTS	11,468,065	10,894,619	106,845,355	112,556,089
US GOVERNMENT	41,597	32,462	330,477	729,085
LOSSES	0	0	0	0
NON-HWY SALES	27,786,533	27,635,035	252,321,320	237,229,697
TOTAL EXEMPTIONS	39,296,195	38,562,116	359,497,152	350,514,871
S/F (DIESEL) ALLOWANCE 2%	1,873,895	1,965,441	19,024,262	19,217,837
GROSS S/F (DIESEL) TAXED	93,447,109	97,426,568	945,835,376	955,159,756
S/F (DIESEL) REFUNDS	3,236,537	2,297,343	31,935,317	31,200,371
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	3,236,537	2,297,343	31,935,942	31,200,371
NET S/F (DIESEL) TAXED	90,210,572	95,129,225	913,899,434	923,959,385
TOTAL GAS & S/F (DIESEL) TAXED	340,973,377	351,610,453	3,422,110,177	3,507,923,767
IFTA RECEIVED	141,863	250,662	2,397,305	3,692,305
IFTA REFUNDS	(2,825,935)	(1,687,545)	(109,901,477)	(124,785,738)
NET IFTA GALLONS	(2,684,072)	(1,436,883)	(107,504,172)	(121,093,433)
TOTAL HIGHWAY GALLONS	338,289,305	350,173,570	3,314,606,005	3,386,830,334
AVIATION RECEIVED	346,967	323,555	2,497,708	2,540,587
AVIATION REFUNDS	(7,856)	0	(64,423)	(38,095)
NET AVIATION TAXED	339,111	323,555	2,433,285	2,502,492

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,314,606,005		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2011.