

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2017	SEPTEMBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$47,283,328.46	\$47,227,207.12	\$401,498,784.06	\$405,606,522.08
SPECIAL FUEL TAX RECEIPTS	\$18,156,757.21	\$16,994,914.46	\$149,572,553.73	\$145,614,470.04
TOTAL TAX RECEIPTS	\$65,440,085.67	\$64,222,121.58	\$551,071,337.79	\$551,220,992.12
REFUNDS - GASOLINE	(\$404,332.04)	(\$463,176.77)	(\$3,374,147.12)	(\$3,297,980.68)
REFUNDS - SPECIAL FUEL	(\$461,154.49)	(\$741,532.30)	(\$7,428,003.86)	(\$5,702,550.09)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$1,155.00)	(\$718.75)
TOTAL REFUNDS	(\$865,561.53)	(\$1,204,709.07)	(\$10,803,305.98)	(\$9,001,249.52)
NET TAX RECEIPTS	\$64,574,524.14	\$63,017,412.51	\$540,268,031.81	\$542,219,742.60
IFTA RECEIPTS	\$12,475.17	\$11,706.32	\$505,604.51	\$348,765.83
IFTA REFUNDS	\$0.00	(\$519,077.24)	(\$13,741,078.77)	(\$12,879,679.52)
TOTAL TAX RECEIPTS	\$64,586,999.31	\$62,510,041.59	\$527,032,557.55	\$529,688,828.91
AVIATION TAX RECEIPTS	\$29,832.00	\$29,857.00	\$195,401.00	\$192,040.00
AVIATION REFUNDS	\$0.00	(\$220.00)	(\$1,721.43)	(\$2,647.20)
MISCELLANEOUS RECEIPTS	\$12,962.40	\$12,609.64	\$521,052.86	\$427,320.14
TOTAL RECEIPTS	\$64,629,793.71	\$62,552,288.23	\$527,747,289.98	\$530,305,541.85

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, OCTOBER 27, 2017

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2017	SEPTEMBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	311,608,771	309,490,185	2,631,713,331	2,651,078,383
EXPORTS	24,289,451	22,452,137	191,523,252	185,867,519
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	24,289,451	22,452,137	191,523,252	185,867,519
EXEMPTIONS				
US GOVERNMENT	285,733	286,999	2,599,047	2,553,350
TOTAL EXEMPTIONS	285,733	286,999	2,599,047	2,553,350
SHRINKAGE 3%	8,468,292	8,469,645	71,903,778	72,959,237
GROSS GASOLINE TAXED	8,754,025	8,756,644	74,502,825	75,512,587
REFUNDS CERTIFIED	278,565,295	278,281,404	2,365,687,254	2,389,698,277
AGRICULTURE	148,391	734,908	3,272,461	3,489,016
RETAIL	0	0	0	0
AVIATION	0	187	12,038	12,573
COMMERICAL	434,872	209,811	3,654,351	2,816,089
MARINE	1,342,008	834,945	5,317,049	6,591,463
DISTRIBUTOR	92,212	527,888	5,629,032	4,727,765
FEDERAL GOVERNMENT	360,941	416,830	2,007,922	1,762,981
TOTAL REFUNDS	2,378,424	2,724,569	19,892,853	19,399,887
NET GASOLINE TAXED	276,186,871	275,556,835	2,345,794,401	2,370,298,390
GROSS S/F (DIESEL) RECEIVED	148,150,119	131,728,739	1,163,721,983	1,132,345,579
EXPORTS	10,274,212	7,077,934	64,763,810	60,727,565
US GOVERNMENT	85,904	185,658	1,165,671	805,412
LOSSES	0	0	0	0
NON-HWY SALES	28,674,667	22,316,563	198,706,739	195,708,249
TOTAL EXEMPTIONS	39,034,783	29,580,155	264,636,220	257,241,226
S/F (DIESEL) ALLOWANCE 2%	2,056,766	1,964,127	17,133,603	16,788,641
GROSS S/F (DIESEL) TAXED	107,058,570	100,184,457	881,952,160	858,315,712
S/F (DIESEL) REFUNDS	2,712,673	4,361,955	43,694,140	33,544,413
LP GAS REFUNDS	441	0	6,793	4,228
TOTAL REFUNDS	2,713,114	4,361,955	43,700,933	33,548,641
NET SPECIAL FUELS (DIESEL) TAXED	104,345,456	95,822,502	838,251,227	824,767,071
TOTAL GAS & S/F (DIESEL) TAXED	380,532,327	371,379,337	3,184,045,628	3,195,065,461
S/F IFTA RECEIVED	73,383	68,861	2,974,144	2,051,563
S/F IFTA REFUNDS	0	(3,053,396)	(80,829,875)	(75,762,821)
NET IFTA GALLONS	73,383	(2,984,535)	(77,855,731)	(73,711,258)
TOTAL HIGHWAY GALLONS	380,605,710	368,394,802	3,106,189,897	3,121,354,203
AVIATION RECEIVED	331,745	331,745	2,172,835	2,135,166
AVIATION REFUNDS	0	(2,444)	(19,128)	(29,413)
NET AVIATION TAXED	331,745	329,301	2,153,707	2,105,753

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 27, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	-1.16%
AUGUST	330,975,040	357,103,737	337,033,112	337,721,742	0.20%	-0.99%
SEPTEMBER	351,732,337	365,588,844	368,394,802	380,605,710	3.31%	-0.49%
OCTOBER	334,308,559	348,668,607	350,858,724			
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	3,106,189,897		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 27, 2017.