

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2018	SEPTEMBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$51,197,579.54	\$47,283,328.46	\$401,574,064.77	\$401,498,784.06
SPECIAL FUEL TAX RECEIPTS	\$17,033,006.09	\$18,156,757.21	\$150,427,468.59	\$149,572,553.73
TOTAL TAX RECEIPTS	\$68,230,585.63	\$65,440,085.67	\$552,001,533.36	\$551,071,337.79
REFUNDS - GASOLINE	(\$417,586.85)	(\$404,332.04)	(\$2,529,047.06)	(\$3,374,147.12)
REFUNDS - SPECIAL FUEL	(\$802,204.45)	(\$461,154.49)	(\$4,860,131.03)	(\$7,428,003.86)
REFUNDS - LP GAS	(\$131.25)	(\$75.00)	(\$956.25)	(\$1,155.00)
TOTAL REFUNDS	(\$1,219,922.55)	(\$865,561.53)	(\$7,390,134.34)	(\$10,803,305.98)
NET TAX RECEIPTS	\$67,010,663.08	\$64,574,524.14	\$544,611,399.02	\$540,268,031.81
IFTA RECEIPTS	\$27,987.13	\$12,475.17	\$318,280.42	\$505,604.51
IFTA REFUNDS	\$0.00	\$0.00	(\$13,504,731.04)	(\$13,741,078.77)
TOTAL TAX RECEIPTS	\$67,038,650.21	\$64,586,999.31	\$531,424,948.40	\$527,032,557.55
AVIATION TAX RECEIPTS	\$36,107.00	\$29,832.00	\$205,445.83	\$195,401.00
AVIATION REFUNDS	\$0.00	\$0.00	(\$3,656.60)	(\$1,721.43)
MISCELLANEOUS RECEIPTS	\$22,104.84	\$12,962.40	\$540,570.56	\$521,052.86
TOTAL RECEIPTS	\$67,096,862.05	\$64,629,793.71	\$532,167,308.19	\$527,747,289.98

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, OCTOBER 26, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2018	SEPTEMBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	342,092,283	311,608,771	2,650,383,886	2,631,713,331
EXPORTS	31,010,477	24,289,451	210,626,494	191,523,252
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	311,081,806	287,319,320	2,439,757,392	2,440,190,079
EXEMPTIONS				
US GOVERNMENT	241,023	285,733	2,431,439	2,599,047
TOTAL EXEMPTIONS	241,023	285,733	2,431,439	2,599,047
SHRINKAGE 3%	9,184,696	8,468,292	71,338,551	71,903,778
GROSS GASOLINE TAXED	301,656,087	278,565,295	2,365,987,402	2,365,687,254
REFUNDS CERTIFIED				
AGRICULTURE	604,803	148,391	2,296,846	3,272,461
RETAIL	0	0	0	0
AVIATION	0	0	4,428	12,038
COMMERICAL	185,034	434,872	2,450,823	3,654,351
MARINE	812,495	1,342,008	2,076,608	5,317,049
DISTRIBUTOR	603,546	92,212	6,984,943	5,629,032
FEDERAL GOVERNMENT	250,515	360,941	1,107,442	2,007,922
TOTAL REFUNDS	2,456,393	2,378,424	14,921,090	19,892,853
NET GASOLINE TAXED	299,199,694	276,186,871	2,351,066,312	2,345,794,401
GROSS S/F (DIESEL) RECEIVED	142,112,634	148,150,119	1,184,475,734	1,163,721,983
EXPORTS	10,219,306	10,274,212	73,404,863	64,763,810
US GOVERNMENT	71,392	85,904	1,060,435	1,165,671
LOSSES	0	0	0	0
NON-HWY SALES	29,462,555	28,674,667	205,710,127	198,706,739
TOTAL EXEMPTIONS	39,753,253	39,034,783	280,175,425	264,636,220
S/F (DIESEL) ALLOWANCE 2%	1,891,932	2,056,766	17,045,052	17,133,603
GROSS S/F (DIESEL) TAXED	100,467,449	107,058,570	887,255,257	881,952,160
S/F (DIESEL) REFUNDS	4,718,850	2,712,673	28,589,007	43,694,140
LP GAS REFUNDS	772	441	5,625	6,793
TOTAL REFUNDS	4,719,622	2,713,114	28,594,632	43,700,933
NET SPECIAL FUELS (DIESEL) TAXED	95,747,827	104,345,456	858,660,625	838,251,227
TOTAL GAS & S/F (DIESEL) TAXED	394,947,521	380,532,327	3,209,726,937	3,184,045,628
S/F IFTA RECEIVED	164,630	73,383	1,872,239	2,974,144
S/F IFTA REFUNDS	0	0	(79,439,594)	(80,829,875)
NET IFTA GALLONS	164,630	73,383	(77,567,355)	(77,855,731)
TOTAL HIGHWAY GALLONS	395,112,151	380,605,710	3,132,159,582	3,106,189,897
AVIATION RECEIVED	401,456	331,745	2,284,430	2,172,835
AVIATION REFUNDS	0	0	(40,630)	(19,128)
NET AVIATION TAXED	401,456	331,745	2,243,800	2,153,707

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 26, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554	366,824,632	-5.80%	1.29%
AUGUST	357,103,737	337,033,112	337,721,742	318,352,903	-5.74%	0.42%
SEPTEMBER	365,588,844	368,394,802	380,605,710	395,112,151	3.81%	0.84%
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	3,132,159,582		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 26, 2018.