

MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2020	SEPTEMBER 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$43,785,134.75	\$47,107,408.31	\$371,422,653.84	\$395,367,876.52
SPECIAL FUEL TAX RECEIPTS	\$17,323,803.69	\$17,961,218.57	\$141,158,311.69	\$153,686,562.93
TOTAL TAX RECEIPTS	\$61,108,938.44	\$65,068,626.88	\$512,580,965.53	\$549,054,439.45
REFUNDS - GASOLINE	(\$383,418.60)	(\$447,648.90)	(\$2,940,131.87)	(\$3,169,532.48)
REFUNDS - SPECIAL FUEL	(\$385,914.64)	(\$1,075,722.39)	(\$3,183,883.31)	(\$6,470,956.76)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$1,037.50)	(\$3,636.32)
TOTAL REFUNDS	(\$769,333.24)	(\$1,523,371.29)	(\$6,125,052.68)	(\$9,644,125.56)
NET TAX RECEIPTS	\$60,339,605.20	\$63,545,255.59	\$506,455,912.85	\$539,410,313.89
IFTA RECEIPTS	\$28,246.47	\$23,513.32	\$983,248.25	\$380,832.40
IFTA REFUNDS	\$0.00	(\$70,815.62)	(\$13,431,244.13)	(\$12,903,909.78)
TOTAL TAX RECEIPTS	\$60,367,851.67	\$63,497,953.29	\$494,007,916.97	\$526,887,236.51
AVIATION TAX RECEIPTS	\$19,952.00	\$28,132.00	\$160,802.86	\$173,291.00
AVIATION REFUNDS	(\$153.00)	(\$236.29)	(\$1,520.80)	(\$1,960.82)
MISCELLANEOUS RECEIPTS	\$35,976.88	\$37,144.36	\$705,008.52	\$653,948.12
TOTAL RECEIPTS	\$60,423,627.55	\$63,562,993.36	\$494,872,207.55	\$527,712,514.81

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, OCTOBER 26, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2020	SEPTEMBER 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GROSS GASOLINE RECEIVED	287,089,371	310,140,067	2,443,019,483	2,598,733,018
EXPORTS	21,050,824	24,073,739	185,402,160	196,952,159
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	21,050,824	24,073,739	185,402,160	196,952,159
EXEMPTIONS				
US GOVERNMENT	176,291	166,283	1,547,527	1,768,745
TOTAL EXEMPTIONS	176,291	166,283	1,547,527	1,768,745
SHRINKAGE 3%	7,846,615	8,439,992	66,421,736	70,812,878
GROSS GASOLINE TAXED	8,022,906	8,606,275	67,969,263	72,581,623
REFUNDS CERTIFIED	258,015,641	277,460,053	2,189,648,060	2,329,199,236
AGRICULTURE	226,083	329,779	1,945,595	2,990,420
RETAIL	0	0	0	0
AVIATION	0	12	14,501	12,685
COMMERICAL	830,398	87,695	1,956,819	3,178,506
MARINE	454,451	1,081,348	4,534,048	3,598,043
DISTRIBUTOR	499,324	825,556	7,027,207	7,287,819
FEDERAL GOVERNMENT	245,148	308,839	1,876,264	1,645,317
TOTAL REFUNDS	2,255,404	2,633,229	17,354,434	18,712,790
NET GASOLINE TAXED	255,760,237	274,826,824	2,172,293,626	2,310,486,446
GROSS S/F (DIESEL) RECEIVED	137,465,400	141,624,031	1,123,519,623	1,189,201,240
EXPORTS	6,765,022	6,750,278	59,262,718	65,578,453
US GOVERNMENT	115,111	183,627	932,405	1,011,005
LOSSES	0	0	0	0
NON-HWY SALES	26,320,203	26,756,149	213,084,233	198,846,179
TOTAL EXEMPTIONS	33,200,336	33,690,054	273,279,356	265,435,637
S/F (DIESEL) ALLOWANCE 2%	1,915,715	2,033,295	15,694,661	17,436,869
GROSS S/F (DIESEL) TAXED	102,349,349	105,900,682	834,545,606	906,328,734
S/F (DIESEL) REFUNDS	2,269,424	6,327,779	18,728,063	38,064,452
LP GAS REFUNDS	662	0	6,765	21,390
TOTAL REFUNDS	2,270,086	6,327,779	18,734,828	38,085,842
NET SPECIAL FUELS (DIESEL) TAXED	100,079,263	99,572,903	815,810,778	868,242,892
TOTAL GAS & S/F (DIESEL) TAXED	355,839,500	374,399,727	2,988,104,404	3,178,729,338
S/F IFTA RECEIVED	166,156	138,314	5,783,814	2,240,193
S/F IFTA REFUNDS	0	(416,562)	(79,007,318)	(75,905,351)
NET IFTA GALLONS	166,156	(278,248)	(73,223,504)	(73,665,158)
TOTAL HIGHWAY GALLONS	356,005,656	374,121,479	2,914,880,900	3,105,064,180
AVIATION RECEIVED	221,878	312,789	1,788,034	1,926,933
AVIATION REFUNDS	(1,700)	(2,625)	(16,898)	(21,787)
NET AVIATION TAXED	220,178	310,164	1,771,136	1,905,146

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 26, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493	307,881,098	-16.89%	-6.95%
JULY	389,430,554	366,824,632	357,886,729	346,985,742	-3.05%	-6.36%
AUGUST	337,721,742	318,352,903	363,611,082	342,155,114	-5.90%	-6.30%
SEPTEMBER	380,605,710	395,112,151	374,121,479	356,005,656	-4.84%	-6.12%
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	2,914,880,900		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 26, 2020.