

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2018	APRIL 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$44,785,360.00	\$44,302,870.66	\$168,540,615.66	\$168,671,499.39
SPECIAL FUEL TAX RECEIPTS	\$17,780,851.21	\$17,867,103.93	\$66,273,894.18	\$64,980,892.00
TOTAL TAX RECEIPTS	\$62,566,211.21	\$62,169,974.59	\$234,814,509.84	\$233,652,391.39
REFUNDS - GASOLINE	(\$460,333.01)	(\$250,103.52)	(\$1,021,191.80)	(\$1,080,994.49)
REFUNDS - SPECIAL FUEL	(\$397,668.96)	(\$465,383.98)	(\$1,406,763.31)	(\$2,005,820.37)
REFUNDS - LP GAS	\$0.00	(\$150.00)	(\$56.25)	(\$600.00)
TOTAL REFUNDS	(\$858,001.97)	(\$715,637.50)	(\$2,428,011.36)	(\$3,087,414.86)
NET TAX RECEIPTS	\$61,708,209.24	\$61,454,337.09	\$232,386,498.48	\$230,564,976.53
IFTA RECEIPTS	\$41,769.43	\$27,827.31	\$181,086.74	\$352,587.97
IFTA REFUNDS	\$0.00	\$0.00	(\$4,391,215.09)	(\$4,742,193.02)
TOTAL TAX RECEIPTS	\$61,749,978.67	\$61,482,164.40	\$228,176,370.13	\$226,175,371.48
AVIATION TAX RECEIPTS	\$18,640.00	\$21,734.00	\$64,100.00	\$67,902.00
AVIATION REFUNDS	(\$1,777.60)	(\$41.00)	(\$1,934.60)	(\$575.43)
MISCELLANEOUS RECEIPTS	\$33,681.32	\$42,894.64	\$439,784.64	\$420,959.14
TOTAL RECEIPTS	\$61,800,522.39	\$61,546,752.04	\$228,678,320.17	\$226,663,657.19

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, May 18, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2018	APRIL 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	295,717,972	288,238,477	1,113,584,724	1,108,154,856
EXPORTS	23,543,796	18,951,787	89,753,230	82,868,573
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	272,174,176	269,286,690	1,023,831,494	1,025,286,283
EXEMPTIONS				
US GOVERNMENT	289,843	267,869	1,132,845	1,151,373
TOTAL EXEMPTIONS	289,843	267,869	1,132,845	1,151,373
SHRINKAGE 3%	8,015,289	7,940,940	29,646,755	30,250,460
GROSS GASOLINE TAXED	263,869,044	261,077,881	993,051,894	993,884,450
REFUNDS CERTIFIED				
AGRICULTURE	152,544	188,903	780,028	1,507,548
RETAIL	0	0	0	0
AVIATION	0	1,724	391	10,218
COMMERICAL	204,569	634,790	553,816	1,183,831
MARINE	74,320	34,947	337,611	535,616
DISTRIBUTOR	2,115,710	582,271	4,083,630	2,620,638
FEDERAL GOVERNMENT	141,978	73,492	232,814	545,869
TOTAL REFUNDS	2,689,121	1,516,127	5,988,290	6,403,720
NET GASOLINE TAXED	261,179,923	259,561,754	987,063,604	987,480,730
GROSS S/F (DIESEL) RECEIVED	137,006,574	137,417,097	505,052,050	494,494,384
EXPORTS	7,742,817	7,509,646	29,488,126	26,025,960
US GOVERNMENT	185,339	211,656	430,354	601,145
LOSSES	0	0	0	0
NON-HWY SALES	22,161,774	22,264,175	76,564,104	77,153,745
TOTAL EXEMPTIONS	30,089,930	29,985,477	106,482,584	103,780,850
S/F (DIESEL) ALLOWANCE 2%	2,034,851	2,060,969	7,606,311	7,543,585
GROSS S/F (DIESEL) TAXED	104,881,793	105,370,651	390,963,155	383,169,949
S/F (DIESEL) REFUNDS	2,339,229	2,737,553	8,275,079	11,798,943
LP GAS REFUNDS	0	882	331	3,529
TOTAL REFUNDS	2,339,229	2,738,435	8,275,410	11,802,472
NET SPECIAL FUELS (DIESEL) TAXED	102,542,564	102,632,216	382,687,745	371,367,477
TOTAL GAS & S/F (DIESEL) TAXED	363,722,487	362,193,970	1,369,751,349	1,358,848,207
S/F IFTA RECEIVED	245,703	163,690	1,065,218	2,074,047
S/F IFTA REFUNDS	0	0	(25,830,677)	(27,895,253)
NET IFTA GALLONS	245,703	163,690	(24,765,459)	(25,821,206)
TOTAL HIGHWAY GALLONS	363,968,190	362,357,660	1,344,985,890	1,333,027,001
AVIATION RECEIVED	207,267	241,678	712,788	755,034
AVIATION REFUNDS	(19,751)	(456)	(21,496)	(6,394)
NET AVIATION TAXED	187,516	241,222	691,292	748,640

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 18, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693			
JUNE	302,799,100	356,071,695	341,115,197			
JULY	388,218,044	371,474,521	389,430,554			
AUGUST	357,103,737	337,033,112	337,721,742			
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	1,344,985,890		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 18, 2018.