

Missouri Department of Revenue

Financial and Statistical Report
Fiscal Year Ended June 30, 2017



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TABLE OF CONTENTS

Introductory	1
Organizational Chart	3
Taxes Administered	
Summary of Taxes Administered	4
Cigarette Tax	5
Financial Institutions Tax	7
Fuel Tax	8
Income Tax	9
Insurance Tax.....	11
Local Sales and Use Tax.....	13
State Sales and Use Tax.....	14
Other Taxes.....	16
Collection History of Taxes Administered for the Last Ten Fiscal Years (2008-2017)	17
Income Tax Summary of Activities for the Last Ten Fiscal Years (2008-2017)	18
Fees Administered	
Summary of Fees Administered.....	19
All-Terrain Vehicle Fees.....	20
Court and County Clerk and Recorder Fees.....	21
Driver License Fees.....	25
Marine Fees	27
Motor Vehicle Fees	28
Other Fees	32
Driver License Transactions for the Last Five Fiscal Years (2013-2017).....	35
Motor Vehicle Transactions for the Last Five Fiscal Years (2013-2017)	36
Marine Transactions for the Last Five Fiscal Years (2013-2017).....	37
All-Terrain Vehicle Transactions for the Last Five Fiscal Years (2013-2017)	37
Summary of Other Receipts	38
Non-State Funds Schedule	
Non-State Funds Financial Schedule Cash Basis.....	39
Tax and Fee Distribution - Counties	40
Tax and Fee Distribution - Cities	44
Tax Distribution – Other Political Subdivisions	76
Budgetary and Expenditure Comparison Schedules	
Schedule of Appropriations and Expenditures – Budget and Actual	83
Expense and Equipment Expenditures by Subclass	87
General Governmental Expenditures by Division Fiscal Year 2010-2017	88
General Governmental Expenditures by Division for Fiscal Years 2008-2009	89
General Governmental Expenditures by Fund.....	90
Program Specific Distributions.....	91
Fund Descriptions	
State Fund Descriptions.....	92
Non-State Fund Descriptions	105
Non-Appropriated Funds - Sources and Applications	109

INTRODUCTORY

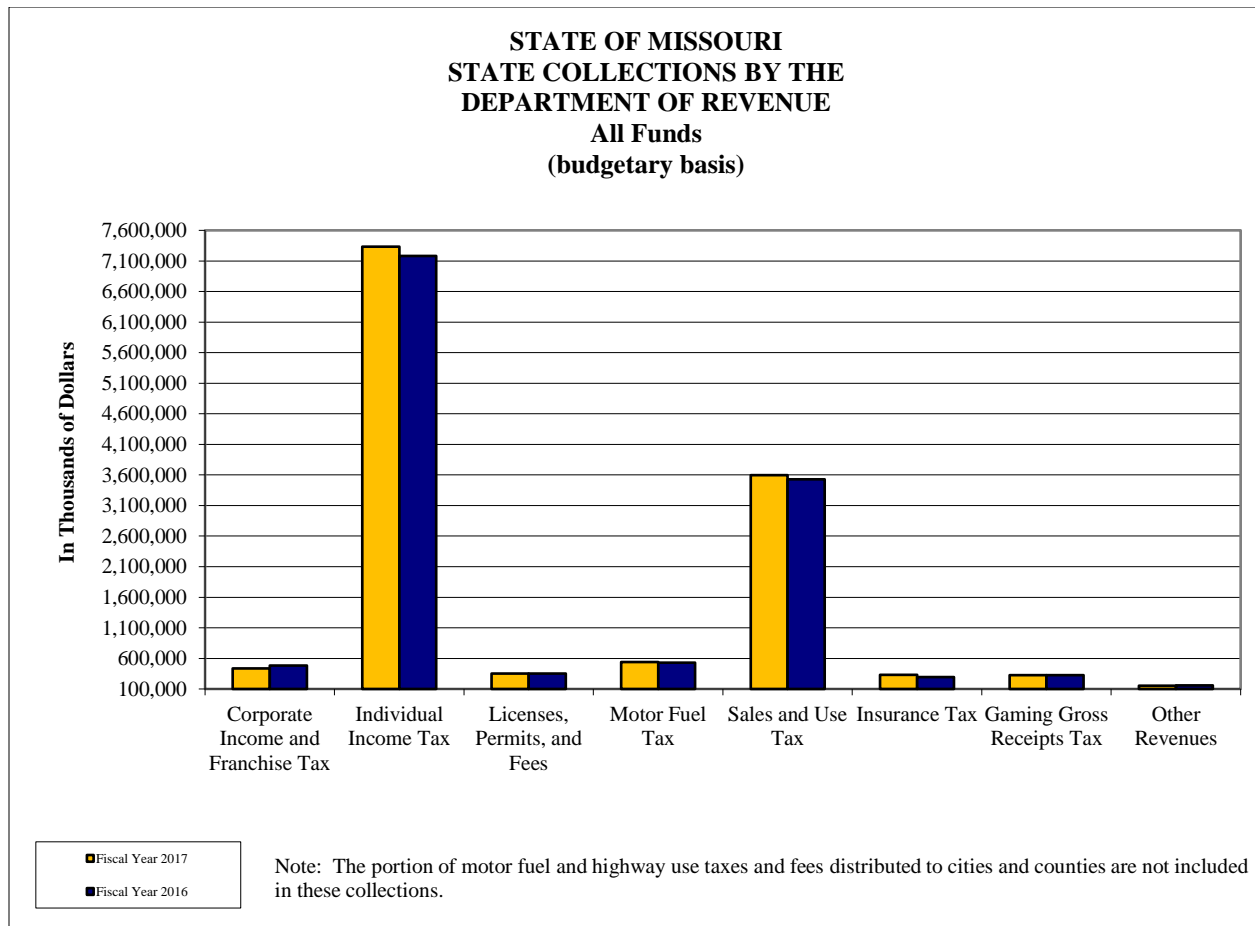
REPORTING ENTITY

The people of Missouri created the Department of Revenue when they adopted Article IV, Section 12, of the 1945 Constitution of Missouri. The Department serves as the central collection agency for state revenues. The primary duties of the Department are the collection of taxes, titling and registration of motor vehicles, and licensing of drivers throughout the state.

The number of employees authorized by the General Assembly for Fiscal Year 2017 was 1,135.55, with an operating budget of \$80.5 million.

COLLECTIONS

State money (General Fund collections and all other governmental funds' collections) collected by the Department totaled \$13.8 billion in Fiscal Year 2017, an increase of 5.5 percent over Fiscal Year 2016. The Department collected 98.60 percent of the state's General Fund collections and 50.54 percent of state funds' collections. The graph below shows Department collections for all state funds.



INTRODUCTORY

REPORT REQUIREMENTS

This report, together with schedules prepared by the Missouri State Treasurer and the Missouri Comprehensive Annual Financial Report of the Missouri Office of Administration, Division of Accounting, fulfills the statutory requirements for financial reporting under Section 32.060, RSMo.

REQUESTS FOR INFORMATION

Questions concerning the information provided in this report or additional financial information should be directed to the Missouri Department of Revenue, Financial and General Services Bureau, P. O. Box 87, Jefferson City, MO 65105-0087; telephone (573) 751-7429; or e-mail DOR.FSB_Management@dor.mo.gov. The report may be viewed online at www.dor.mo.gov.

Department of Revenue

Organizational Chart

