

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197			
JULY	388,218,044	371,474,521	389,430,554			
AUGUST	357,103,737	337,033,112	337,721,742			
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	1,654,500,332		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2018.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2018	MAY 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$42,328,998.75	\$44,543,062.45	\$210,869,614.41	\$213,214,561.84
SPECIAL FUEL TAX RECEIPTS	\$15,645,706.34	\$16,174,475.96	\$81,919,600.52	\$81,155,367.96
TOTAL TAX RECEIPTS	\$57,974,705.09	\$60,717,538.41	\$292,789,214.93	\$294,369,929.80
REFUNDS - GASOLINE	(\$181,524.54)	(\$211,988.28)	(\$1,202,716.34)	(\$1,292,982.77)
REFUNDS - SPECIAL FUEL	(\$702,147.17)	(\$1,154,559.16)	(\$2,108,910.48)	(\$3,160,379.53)
REFUNDS - LP GAS	(\$587.50)	(\$212.50)	(\$643.75)	(\$812.50)
TOTAL REFUNDS	(\$884,259.21)	(\$1,366,759.94)	(\$3,312,270.57)	(\$4,454,174.80)
NET TAX RECEIPTS	\$57,090,445.88	\$59,350,778.47	\$289,476,944.36	\$289,915,755.00
IFTA RECEIPTS	\$17,484.05	\$63,972.70	\$198,570.79	\$416,560.67
IFTA REFUNDS	(\$4,599,698.23)	(\$4,400,857.78)	(\$8,990,913.32)	(\$9,143,050.80)
TOTAL TAX RECEIPTS	\$52,508,231.70	\$55,013,893.39	\$280,684,601.83	\$281,189,264.87
AVIATION TAX RECEIPTS	\$16,889.00	\$19,109.00	\$80,989.00	\$87,011.00
AVIATION REFUNDS	(\$160.00)	(\$287.00)	(\$2,094.60)	(\$862.43)
MISCELLANEOUS RECEIPTS	\$24,926.12	\$22,684.80	\$464,710.76	\$443,643.94
TOTAL RECEIPTS	\$52,549,886.82	\$55,055,400.19	\$281,228,206.99	\$281,719,057.38

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 20, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2018	MAY 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	279,135,743	291,567,690	1,392,720,467	1,399,722,546
EXPORTS	21,916,454	20,861,337	111,669,684	103,729,910
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	21,916,454	20,861,337	111,669,684	103,729,910
EXEMPTIONS				
US GOVERNMENT	270,570	305,550	1,403,415	1,456,923
TOTAL EXEMPTIONS	270,570	305,550	1,403,415	1,456,923
SHRINKAGE 3%	7,561,433	7,932,137	37,208,188	38,182,597
GROSS GASOLINE TAXED	7,832,003	8,237,687	38,611,603	39,639,520
REFUNDS CERTIFIED	249,387,286	262,468,666	1,242,439,180	1,256,353,116
AGRICULTURE	285,682	205,484	1,065,710	1,713,032
RETAIL	0	0	0	0
AVIATION	0	0	391	10,218
COMMERICAL	138,023	162,498	691,839	1,346,329
MARINE	19,143	16,063	356,754	551,679
DISTRIBUTOR	548,529	591,006	4,632,159	3,211,644
FEDERAL GOVERNMENT	76,414	271,939	309,228	817,808
TOTAL REFUNDS	1,067,791	1,246,990	7,056,081	7,650,710
NET GASOLINE TAXED	248,319,495	261,221,676	1,235,383,099	1,248,702,406
GROSS S/F (DIESEL) RECEIVED	123,063,308	128,845,239	628,115,358	623,339,623
EXPORTS	8,088,887	6,921,487	37,577,013	32,947,447
US GOVERNMENT	221,778	118,571	652,132	719,716
LOSSES	0	0	0	0
NON-HWY SALES	20,705,713	24,592,990	97,269,817	101,746,735
TOTAL EXEMPTIONS	29,016,378	31,633,048	135,498,962	135,413,898
S/F (DIESEL) ALLOWANCE 2%	1,764,049	1,840,311	9,370,360	9,383,896
GROSS S/F (DIESEL) TAXED	92,282,881	95,371,880	483,246,036	478,541,829
S/F (DIESEL) REFUNDS	4,130,277	6,791,524	12,405,356	18,590,467
LP GAS REFUNDS	3,456	1,250	3,787	4,779
TOTAL REFUNDS	4,133,733	6,792,774	12,409,143	18,595,246
NET SPECIAL FUELS (DIESEL) TAXED	88,149,148	88,579,106	470,836,893	459,946,583
TOTAL GAS & S/F (DIESEL) TAXED	336,468,643	349,800,782	1,706,219,992	1,708,648,989
S/F IFTA RECEIVED	102,847	376,310	1,168,065	2,450,357
S/F IFTA REFUNDS	(27,057,048)	(25,887,399)	(52,887,725)	(53,782,652)
NET IFTA GALLONS	(26,954,201)	(25,511,089)	(51,719,660)	(51,332,295)
TOTAL HIGHWAY GALLONS	309,514,442	324,289,693	1,654,500,332	1,657,316,694
AVIATION RECEIVED	187,799	212,511	900,587	967,545
AVIATION REFUNDS	(1,778)	(3,189)	(23,274)	(9,583)
NET AVIATION TAXED	186,021	209,322	877,313	957,962

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2018.