

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	DECEMBER 2010	DECEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
<b>GASOLINE TAX RECEIPTS</b>	\$43,165,017.65	\$42,412,928.00	\$530,484,921.13	\$527,081,398.70
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,275,934.18	\$15,241,148.18	\$195,663,871.01	\$183,692,680.04
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,440,951.83</b>	<b>\$57,654,076.18</b>	<b>\$726,148,792.14</b>	<b>\$710,774,078.74</b>
<b>REFUNDS - GASOLINE</b>	(\$188,321.07)	(\$340,644.22)	(\$4,151,950.57)	(\$2,463,181.44)
<b>REFUNDS - SPECIAL FUEL</b>	(\$353,924.06)	(\$436,193.13)	(\$6,360,034.74)	(\$6,414,386.77)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	\$0.00	(\$448.67)
<b>TOTAL REFUNDS</b>	<b>(\$542,245.13)</b>	<b>(\$776,837.35)</b>	<b>(\$10,511,985.31)</b>	<b>(\$8,878,016.88)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,898,706.70</b>	<b>\$56,877,238.83</b>	<b>\$715,636,806.83</b>	<b>\$701,896,061.86</b>
<b>IFTA RECEIPTS</b>	\$22,306.78	\$31,681.16	\$682,167.55	\$1,040,359.55
<b>IFTA REFUNDS</b>	(\$683,212.06)	(\$618,322.19)	(\$27,443,448.91)	(\$20,141,143.29)
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,237,801.42</b>	<b>\$56,290,597.80</b>	<b>\$688,875,525.47</b>	<b>\$682,795,278.12</b>
<b>AVIATION TAX RECEIPTS</b>	\$11,440.00	\$19,835.00	\$262,847.00	\$248,813.60
<b>AVIATION REFUNDS</b>	(\$82.98)	\$0.00	(\$5,077.58)	(\$8,187.04)
<b>MISCELLANEOUS RECEIPTS</b>	\$17,595.12	\$12,521.92	\$218,271.36	\$200,964.08
<b>TOTAL RECEIPTS</b>	<b>\$58,266,753.56</b>	<b>\$56,322,954.72</b>	<b>\$689,351,566.25</b>	<b>\$683,236,868.76</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 15, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2010	DECEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	285,256,420	276,061,338	3,519,476,329	3,492,574,863
EXPORTS	23,194,374	18,439,614	297,364,210	291,727,402
ACTUAL LOSSES	0	0	0	0
	23,194,374	18,439,614	297,364,210	291,727,402
GROSS GASOLINE REPORTED FOR USE IN STATE	262,062,046	257,621,724	3,222,112,119	3,200,847,461
EXEMPTIONS				
US GOVERNMENT	256,167	290,439	3,618,084	3,564,530
TOTAL EXEMPTIONS	256,167	290,439	3,618,084	3,564,530
SHRINKAGE 3%	7,643,598	7,597,967	94,921,272	93,816,674
	7,899,765	7,888,406	98,539,356	97,381,204
GROSS GASOLINE TAXED	254,162,281	249,733,318	3,123,572,763	3,103,466,257
REFUNDS CERTIFIED				
AGRICULTURE	331,658	232,760	3,991,858	3,823,040
RETAIL	0	0	0	0
AVIATION	207	0	22,973	18,132
COMMERICAL	156,015	257,084	4,722,069	3,972,456
MARINE	516,034	227,407	4,859,579	4,482,681
DISTRIBUTOR	0	1,094,546	8,360,980	9,898,191
FEDERAL GOVERNMENT	103,857	191,993	2,465,779	2,593,566
TOTAL REFUNDS	1,107,771	2,003,790	24,423,238	24,788,066
NET GASOLINE TAXED	253,054,510	247,729,528	3,099,149,525	3,078,678,191
GROSS S/F (DIESEL) RECEIVED	134,962,818	120,303,616	1,609,293,271	1,485,582,974
EXPORTS	9,885,946	7,323,248	134,150,547	113,272,681
US GOVERNMENT	21,278	39,916	782,224	791,957
LOSSES	0	0	0	0
NON-HWY SALES	27,297,504	21,398,305	299,072,641	268,456,163
TOTAL EXEMPTIONS	37,204,728	28,761,469	434,005,412	382,520,801
S/F (DIESEL) ALLOWANCE 2%	1,923,076	1,799,710	23,179,293	21,474,760
GROSS S/F (DIESEL) TAXED	95,835,014	89,742,437	1,152,108,566	1,081,587,413
S/F (DIESEL) REFUNDS	2,081,906	2,565,842	37,411,968	37,731,686
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	2,081,906	2,565,842	37,411,968	37,734,325
NET S/F (DIESEL) TAXED	93,753,108	87,176,595	1,114,696,598	1,043,853,088
TOTAL GAS & S/F (DIESEL) TAXED	346,807,618	334,906,123	4,213,846,123	4,122,531,279
S/F IFTA RECEIVED	131,216	186,360	4,012,749	6,119,762
S/F IFTA REFUNDS	(4,018,894)	(3,637,189)	(161,432,052)	(118,477,315)
NET IFTA GALLONS	(3,887,678)	(3,450,829)	(157,419,303)	(112,357,553)
TOTAL HIGHWAY GALLONS	342,919,940	331,455,294	4,056,426,820	4,010,173,726
AVIATION RECEIVED	127,267	220,577	2,923,998	2,766,872
AVIATION REFUNDS	(922)	0	(56,418)	(90,967)
NET AVIATION TAXED	126,345	220,577	2,867,580	2,675,905

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 15, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233	350,173,570	1.09%	1.26%
NOVEMBER	372,049,981	338,577,234	333,973,024	326,676,546	-2.18%	0.95%
DECEMBER	335,015,994	340,937,644	331,455,294	342,919,940	3.46%	1.15%
<b>TOTAL</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>		

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