

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2008	FEBRUARY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$42,383,301.97	\$41,759,917.90	\$85,457,518.93	\$85,579,123.90
SPECIAL FUEL TAX RECEIPTS	\$17,510,426.86	\$17,396,999.29	\$33,705,256.37	\$34,085,416.31
TOTAL TAX RECEIPTS	\$59,893,728.83	\$59,156,917.19	\$119,162,775.30	\$119,664,540.21
REFUNDS - GASOLINE	(\$374,100.86)	(\$322,983.32)	(\$818,998.72)	(\$612,159.05)
REFUNDS -SPECIAL FUEL	(\$556,638.77)	(\$657,097.46)	(\$1,130,977.53)	(\$1,006,394.83)
REFUNDS - LP GAS	(\$141.75)	\$0.00	(\$141.75)	\$0.00
TOTAL REFUNDS	(\$930,881.38)	(\$980,080.78)	(\$1,950,118.00)	(\$1,618,553.88)
NET TAX RECEIPTS	\$58,962,847.45	\$58,176,836.41	\$117,212,657.30	\$118,045,986.33
IFTA RECEIPTS	\$131,186.02	\$391,272.48	\$211,930.35	\$391,272.48
IFTA REFUNDS	(\$5,540,530.79)	(\$3,253,696.47)	(\$7,232,887.55)	(\$3,937,700.54)
TOTAL TAX RECEIPTS	\$53,553,502.68	\$55,314,412.42	\$110,191,700.10	\$114,499,558.27
AVIATION TAX RECEIPTS	\$20,342.00	\$22,077.00	\$30,968.00	\$47,407.00
AVIATION REFUNDS	(\$4,147.00)	(\$2,804.64)	(\$5,626.69)	(\$4,373.64)
MISCELLANEOUS RECEIPTS	\$28,683.72	\$65,415.00	\$91,644.32	\$102,848.04
TOTAL RECEIPTS	\$53,598,381.40	\$55,399,099.78	\$110,308,685.73	\$114,645,439.67

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2008		FEBRUARY 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		283,507,830		270,604,529		569,341,430		554,016,133
EXPORTS	26,037,410		16,933,377		50,311,455		34,182,948	
ACTUAL LOSSES	0		0		0		0	
		26,037,410		16,933,377		50,311,455		34,182,948
GROSS GASOLINE REPORTED FOR USE IN STATE		257,470,420		253,671,152		519,029,975		519,833,185
EXEMPTIONS								
US GOVERNMENT	346,846		262,104		637,188		518,421	
TOTAL EXEMPTIONS		346,846		262,104		637,188		518,421
SHRINKAGE 3%	7,565,921		7,518,438		15,218,381		15,408,030	
		7,912,767		7,780,542		15,855,569		15,926,451
GROSS GASOLINE TAXED		249,557,653		245,890,610		503,174,406		503,906,734
REFUNDS CERTIFIED								
AGRICULTURE	631,358		672,346		1,454,354		1,437,780	
RETAIL	0		0		0		0	
AVIATION	15,272		717		19,217		16,530	
COMMERCIAL	266,009		307,717		997,052		599,226	
MARINE	347,746		296,584		960,834		738,970	
DISTRIBUTOR	774,035		571,406		1,146,723		717,471	
FEDERAL GOVERNMENT	166,173		51,132		239,459		90,959	
TOTAL REFUNDS		2,200,593		1,899,902		4,817,639		3,600,936
NET GASOLINE TAXED		247,357,060		243,990,708		498,356,767		500,305,798
GROSS S/F FUEL (DIESEL) RECEIVED		131,489,071		130,099,181		253,814,868		256,328,145
EXPORTS	6,961,664		5,646,820		14,749,422		12,613,333	
US GOVERNMENT	145,294		51,308		264,237		78,536	
LOSSES	0		0		0		0	
NON-HWY SALES	19,202,071		19,902,614		36,343,653		38,901,286	
TOTAL EXEMPTIONS		26,309,029		25,600,742		51,357,312		51,593,155
S/F ALLOWANCE 2%	2,075,131		2,061,737		3,995,389		4,034,400	
GROSS S/F (DIESEL) TAXED		103,104,911		102,436,702		198,462,167		200,700,590
S/F (DIESEL) REFUNDS	3,274,346		3,865,279		6,652,809		5,919,969	
LP GAS REFUNDS	834		0		834		0	
TOTAL REFUNDS	3,275,180		3,865,279		6,653,643		5,919,969	
NET SPECIAL FUELS (DIESEL) TAXED		99,829,731		98,571,423		191,808,524		194,780,621
TOTAL GAS & S/F (DIESEL) TAXED		347,186,791		342,562,131		690,165,291		695,086,419
S/F IFTA RECEIVED		771,683		2,301,603		1,246,649		2,301,603
S/F IFTA REFUNDS		(32,591,358)		(19,139,391)		(42,546,398)		(23,162,944)
NET IFTA GALLONS		(31,819,675)		(16,837,788)		(41,299,749)		(20,861,341)
TOTAL HIGHWAY GALLONS		315,367,116		325,724,343		648,865,542		674,225,078
AVIATION RECEIVED		226,179		245,544		344,368		527,266
AVIATION REFUNDS		(46,078)		(31,163)		(62,519)		(48,596)
NET AVIATION TAXED		180,101		214,381		281,849		478,670

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901			
APRIL	360,706,031	360,621,458	381,102,179			
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2008