

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2008	DECEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,491,115.80	\$43,400,821.40	\$526,875,284.48	\$534,965,499.40
SPECIAL FUEL TAX RECEIPTS	\$15,089,700.88	\$17,723,151.79	\$199,699,885.65	\$212,290,275.42
TOTAL TAX RECEIPTS	\$58,580,816.68	\$61,123,973.19	\$726,575,170.13	\$747,255,774.82
REFUNDS - GASOLINE	(\$346,680.81)	(\$167,508.70)	(\$3,826,459.65)	(\$3,329,771.57)
REFUNDS - SPECIAL FUEL	(\$436,044.71)	(\$405,171.63)	(\$6,475,861.45)	(\$5,489,404.15)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$782,725.52)	(\$572,680.33)	(\$10,302,462.85)	(\$8,819,438.22)
NET TAX RECEIPTS	\$57,798,091.16	\$60,551,292.86	\$716,272,707.28	\$738,436,336.60
IFTA RECEIPTS	\$232,941.28	\$189,849.93	\$2,392,178.36	\$3,036,577.73
IFTA REFUNDS	(\$129,357.04)	(\$3,847,501.68)	(\$30,633,424.83)	(\$26,756,932.47)
TOTAL TAX RECEIPTS	\$57,901,675.40	\$56,893,641.11	\$688,031,460.81	\$714,715,981.86
AVIATION TAX RECEIPTS	\$15,347.00	\$25,671.00	\$304,306.82	\$316,595.85
AVIATION REFUNDS	(\$367.02)	(\$1,815.00)	(\$58,567.68)	(\$19,782.26)
MISCELLANEOUS RECEIPTS	\$7,379.96	\$13,316.04	\$169,594.82	\$207,441.80
TOTAL RECEIPTS	\$57,924,035.34	\$56,930,813.15	\$688,446,794.77	\$715,220,237.25

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JANUARY 13, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2008		DECEMBER 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		290,060,679		286,788,314		3,531,499,654		3,499,529,239
EXPORTS	25,933,368		23,270,696		331,705,986		250,540,623	
ACTUAL LOSSES	0		0		0		0	
GROSS GASOLINE REPORTED FOR USE IN STATE		25,933,368		23,270,696		331,705,986		250,540,623
EXEMPTIONS								
US GOVERNMENT	266,468		257,866		3,523,319		3,405,726	
TOTAL EXEMPTIONS		266,468		257,866		3,523,319		3,405,726
SHRINKAGE 3%	7,779,062		7,714,879		93,990,163		95,640,361	
GROSS GASOLINE TAXED		8,045,530		7,972,745		97,513,482		99,046,087
REFUNDS CERTIFIED		256,081,781		255,544,873		3,102,280,186		3,149,942,529
AGRICULTURE	316,810		278,951		4,257,920		4,359,520	
RETAIL	0		0		0		0	
AVIATION	125		801		41,833		51,072	
COMMERCIAL	222,311		98,300		4,637,851		2,737,644	
MARINE	490,708		480,845		2,748,276		5,326,642	
DISTRIBUTOR	230,006		99,535		7,586,311		4,902,878	
FEDERAL GOVERNMENT	779,339		26,913		3,236,394		2,209,135	
TOTAL REFUNDS		2,039,299		985,345		22,508,585		19,586,891
NET GASOLINE TAXED		254,042,482		254,559,528		3,079,771,601		3,130,355,638
GROSS S/F (DIESEL) RECEIVED		120,475,935		141,362,149		1,572,142,212		1,664,873,023
EXPORTS	7,301,837		8,748,202		100,206,102		100,772,834	
US GOVERNMENT	26,263		73,233		847,636		820,927	
LOSSES	0		0		0		0	
NON-HWY SALES	22,505,636		26,113,941		271,608,713		288,064,253	
TOTAL EXEMPTIONS		29,833,736		34,935,376		372,662,451		389,658,014
S/F (DIESEL) ALLOWANCE 2%	1,791,387		2,071,345		23,614,563		25,051,476	
GROSS S/F (DIESEL) TAXED		88,850,812		104,355,428		1,175,865,198		1,250,163,533
S/F (DIESEL) REFUNDS	2,564,969		2,383,363		38,093,303		32,290,613	
LP GAS REFUNDS	0		0		834		1,544	
TOTAL REFUNDS	2,564,969		2,383,363		38,094,137		32,292,157	
NET S/F (DIESEL) TAXED		86,285,843		101,972,065		1,137,771,061		1,217,871,376
TOTAL GAS & S/F (DIESEL) TAXED		340,328,325		356,531,593		4,217,542,662		4,348,227,014
S/F IFTA RECEIVED		1,370,243		1,116,764		14,071,638		17,862,222
S/F IFTA REFUNDS		(760,924)		(22,632,363)		(180,196,617)		(157,393,720)
NET IFTA GALLONS		609,319		(21,515,599)		(166,124,979)		(139,531,498)
TOTAL HIGHWAY GALLONS		340,937,644		335,015,994		4,051,417,683		4,208,695,516
AVIATION RECEIVED		170,689		285,423		3,383,555		3,520,941
AVIATION REFUNDS		(4,078)		(20,167)		(650,752)		(219,804)
NET AVIATION TAXED		166,611		265,256		2,732,803		3,301,137

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JANUARY 13, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194	338,114,863	-4.39%	-3.70%
NOVEMBER	346,816,720	355,473,902	372,049,981	338,577,234	-9.00%	-4.21%
DECEMBER	355,039,212	338,816,839	335,015,994	340,937,644	1.77%	-3.74%
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	4,051,417,683		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JANUARY 13, 2009