

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JANUARY 2009</b>	<b>JANUARY 2008</b>	<b>YEAR TO DATE 2009</b>	<b>YEAR TO DATE 2008</b>
<b>GASOLINE TAX RECEIPTS</b>	\$44,542,383.55	\$43,074,216.96	\$44,542,383.55	\$43,074,216.96
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,204,717.86	\$16,194,829.51	\$15,204,717.86	\$16,194,829.51
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,747,101.41</b>	<b>\$59,269,046.47</b>	<b>\$59,747,101.41</b>	<b>\$59,269,046.47</b>
<b>REFUNDS - GASOLINE</b>	(\$436,817.37)	(\$444,897.86)	(\$436,817.37)	(\$444,897.86)
<b>REFUNDS - SPECIAL FUEL</b>	(\$695,965.86)	(\$574,338.76)	(\$695,965.86)	(\$574,338.76)
<b>REFUNDS - LP GAS</b>	(\$253.50)	\$0.00	(\$253.50)	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$1,133,036.73)</b>	<b>(\$1,019,236.62)</b>	<b>(\$1,133,036.73)</b>	<b>(\$1,019,236.62)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,614,064.68</b>	<b>\$58,249,809.85</b>	<b>\$58,614,064.68</b>	<b>\$58,249,809.85</b>
<b>IFTA RECEIPTS</b>	\$52,423.84	\$80,744.33	\$52,423.84	\$80,744.33
<b>IFTA REFUNDS</b>	(\$294,059.98)	(\$1,692,356.76)	(\$294,059.98)	(\$1,692,356.76)
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,372,428.54</b>	<b>\$56,638,197.42</b>	<b>\$58,372,428.54</b>	<b>\$56,638,197.42</b>
<b>AVIATION TAX RECEIPTS</b>	\$11,860.00	\$10,626.00	\$11,860.00	\$10,626.00
<b>AVIATION REFUNDS</b>	(\$1,507.14)	(\$1,479.69)	(\$1,507.14)	(\$1,479.69)
<b>MISCELLANEOUS RECEIPTS</b>	\$27,015.48	\$62,960.60	\$27,015.48	\$62,960.60
<b>TOTAL RECEIPTS</b>	<b>\$58,409,796.88</b>	<b>\$56,710,304.33</b>	<b>\$58,409,796.88</b>	<b>\$56,710,304.33</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, FEBRUARY 11, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2009		JANUARY 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		301,593,174		285,833,600		301,593,174		285,833,600
EXPORTS	31,073,614		24,274,045		31,073,614		24,274,045	
ACTUAL LOSSES	0		0		0		0	
GROSS GASOLINE REPORTED FOR USE IN STATE		31,073,614		24,274,045		31,073,614		24,274,045
EXEMPTIONS		270,519,560		261,559,555		270,519,560		261,559,555
US GOVERNMENT	254,191		290,342		254,191		290,342	
TOTAL EXEMPTIONS		254,191		290,342		254,191		290,342
SHRINKAGE 3%	7,992,242		7,652,460		7,992,242		7,652,460	
GROSS GASOLINE TAXED		8,246,433		7,942,802		8,246,433		7,942,802
REFUNDS CERTIFIED		262,273,127		253,616,753		262,273,127		253,616,753
AGRICULTURE	573,202		822,996		573,202		822,996	
RETAIL	0		0		0		0	
AVIATION	0		3,945		0		3,945	
COMMERCIAL	313,455		731,043		313,455		731,043	
MARINE	361,117		613,088		361,117		613,088	
DISTRIBUTOR	1,219,128		372,688		1,219,128		372,688	
FEDERAL GOVERNMENT	102,612		73,286		102,612		73,286	
TOTAL REFUNDS		2,569,514		2,617,046		2,569,514		2,617,046
NET GASOLINE TAXED		259,703,613		250,999,707		259,703,613		250,999,707
GROSS S/F FUEL (DIESEL) RECEIVED		123,092,465		122,325,797		123,092,465		122,325,797
EXPORTS	9,602,332		7,787,758		9,602,332		7,787,758	
US GOVERNMENT	49,178		118,943		49,178		118,943	
LOSSES	0		0		0		0	
NON-HWY SALES	22,114,659		17,141,582		22,114,659		17,141,582	
TOTAL EXEMPTIONS		31,766,169		25,048,283		31,766,169		25,048,283
S/F ALLOWANCE 2%	1,798,486		1,920,258		1,798,486		1,920,258	
GROSS S/F (DIESEL) TAXED		89,527,810		95,357,256		89,527,810		95,357,256
S/F (DIESEL) REFUNDS	4,093,917		3,378,463		4,093,917		3,378,463	
LP GAS REFUNDS	1,491		0		1,491		0	
TOTAL REFUNDS	4,095,408		3,378,463		4,095,408		3,378,463	
NET SPECIAL FUELS (DIESEL) TAXED		85,432,402		91,978,793		85,432,402		91,978,793
TOTAL GAS & S/F (DIESEL) TAXED		345,136,015		342,978,500		345,136,015		342,978,500
S/F IFTA RECEIVED		308,376		474,966		308,376		474,966
S/F IFTA REFUNDS		(1,729,765)		(9,955,040)		(1,729,765)		(9,955,040)
NET IFTA GALLONS		(1,421,389)		(9,480,074)		(1,421,389)		(9,480,074)
TOTAL HIGHWAY GALLONS		343,714,626		333,498,426		343,714,626		333,498,426
AVIATION RECEIVED		131,889		118,189		131,889		118,189
AVIATION REFUNDS		(16,746)		(16,441)		(16,746)		(16,441)
NET AVIATION TAXED		115,143		101,748		115,143		101,748

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, FEBRUARY 11, 2009

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116			
MARCH	304,767,451	275,053,901	313,098,932			
APRIL	360,621,458	381,102,179	347,718,116			
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	343,714,626		

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