## MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

### COMBINED

<table>
<thead>
<tr>
<th></th>
<th>March 2009</th>
<th>March 2008</th>
<th>Year to Date 2009</th>
<th>Year to Date 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gasoline Tax Receipts</strong></td>
<td>$38,162,050.94</td>
<td>$39,245,278.96</td>
<td>$123,139,796.49</td>
<td>$124,702,797.89</td>
</tr>
<tr>
<td><strong>Special Fuel Tax Receipts</strong></td>
<td>$13,970,492.56</td>
<td>$16,438,384.24</td>
<td>$43,748,479.81</td>
<td>$50,143,640.61</td>
</tr>
<tr>
<td><strong>Total Tax Receipts</strong></td>
<td>$52,132,543.50</td>
<td>$55,683,663.20</td>
<td>$166,888,276.30</td>
<td>$174,846,438.50</td>
</tr>
</tbody>
</table>

|                         |                |                |                   |                   |
| **Refunds - Gasoline**  | ($433,642.13)  | ($366,674.98)  | ($1,426,618.70)   | ($1,185,673.70)   |
| **Refunds - Special Fuel** | ($738,085.76) | ($631,404.36)  | ($2,008,412.78)   | ($1,762,381.89)   |
| **Refunds - LP Gas**    | ($41.67)       | $0.00          | ($295.17)         | ($141.75)         |
| **Total Refunds**       | ($1,171,769.56)| ($998,079.34)  | ($3,435,326.65)   | ($2,948,197.34)   |

**Net Tax Receipts**

|         | $50,960,773.94 | $54,685,583.86 | $163,452,949.65 | $171,898,241.16 |

| **IFTA Receipts** | $105,830.11 | $419,291.21 | $332,259.46 | $631,221.56 |
| **IFTA Refunds** | ($1,392,739.64) | ($1,931,153.98) | ($5,225,115.51) | ($9,164,041.53) |

**Total Tax Receipts**

|         | $49,673,864.41 | $53,173,721.09 | $158,560,093.60 | $163,365,421.19 |

| **Aviation Tax Receipts** | $17,661.00 | $14,804.00 | $48,339.00 | $45,772.00 |
| **Aviation Refunds** | ($1,407.15) | ($45.63) | ($3,198.29) | ($5,672.32) |

**Miscellaneous Receipts**

|         | $22,445.00 | $15,784.12 | $108,647.44 | $107,428.44 |

**Total Receipts**

|         | $49,712,563.26 | $53,204,263.58 | $158,713,881.75 | $163,512,949.31 |

Above figures compiled from Motor Fuel Licensee records of the Missouri Department of Revenue, Taxation Division, by Shirley Hale, April 14, 2009.
<table>
<thead>
<tr>
<th></th>
<th>MARCH 2009</th>
<th>MARCH 2008</th>
<th>YEAR TO DATE 2009</th>
<th>YEAR TO DATE 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GROSS GASOLINE RECEIVED</strong></td>
<td>251,263,978</td>
<td>261,082,940</td>
<td>827,231,039</td>
<td>830,424,370</td>
</tr>
<tr>
<td><strong>EXPORTS</strong></td>
<td>19,440,864</td>
<td>22,701,157</td>
<td>79,283,525</td>
<td>73,012,612</td>
</tr>
<tr>
<td><strong>ACTUAL LOSSES</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>GROSS GASOLINE REPORTED FOR USE IN STATE</strong></td>
<td>231,823,114</td>
<td>238,381,783</td>
<td>747,947,514</td>
<td>757,411,758</td>
</tr>
<tr>
<td><strong>US GOVERNMENT</strong></td>
<td>259,589</td>
<td>288,346</td>
<td>750,459</td>
<td>925,534</td>
</tr>
<tr>
<td><strong>COMMERCIAL</strong></td>
<td>319,782</td>
<td>313,881</td>
<td>1,250,334</td>
<td>1,311,033</td>
</tr>
<tr>
<td><strong>MARINE</strong></td>
<td>307,766</td>
<td>369,619</td>
<td>1,057,702</td>
<td>1,330,453</td>
</tr>
<tr>
<td><strong>DISTRIBUTOR</strong></td>
<td>913,319</td>
<td>194,018</td>
<td>3,731,782</td>
<td>1,340,741</td>
</tr>
<tr>
<td><strong>FEDERAL GOVERNMENT</strong></td>
<td>201,417</td>
<td>441,841</td>
<td>404,497</td>
<td>981,300</td>
</tr>
<tr>
<td><strong>TOTAL EXEMPTIONS</strong></td>
<td>259,589</td>
<td>288,346</td>
<td>22,119,935</td>
<td>22,237,375</td>
</tr>
<tr>
<td><strong>SHRINKAGE 3%</strong></td>
<td>6,854,467</td>
<td>7,018,994</td>
<td>750,459</td>
<td>925,534</td>
</tr>
<tr>
<td><strong>GROSS GASOLINE TAXED</strong></td>
<td>224,709,058</td>
<td>231,074,443</td>
<td>723,077,120</td>
<td>734,248,849</td>
</tr>
<tr>
<td><strong>AGRICULTURE</strong></td>
<td>808,552</td>
<td>820,440</td>
<td>1,935,577</td>
<td>2,274,794</td>
</tr>
<tr>
<td><strong>AVIATION</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>COMMERCIAL</strong></td>
<td>0</td>
<td>17,013</td>
<td>11,993</td>
<td>36,230</td>
</tr>
<tr>
<td><strong>MARINE</strong></td>
<td>307,766</td>
<td>369,619</td>
<td>1,057,702</td>
<td>1,330,453</td>
</tr>
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<td><strong>DISTRIBUTOR</strong></td>
<td>913,319</td>
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<td><strong>FEDERAL GOVERNMENT</strong></td>
<td>201,417</td>
<td>441,841</td>
<td>404,497</td>
<td>981,300</td>
</tr>
<tr>
<td><strong>TOTAL REFUNDS</strong></td>
<td>2,550,836</td>
<td>2,156,912</td>
<td>8,391,875</td>
<td>6,974,551</td>
</tr>
<tr>
<td><strong>NET GASOLINE TAXED</strong></td>
<td>222,158,222</td>
<td>228,917,531</td>
<td>716,685,245</td>
<td>727,274,298</td>
</tr>
<tr>
<td><strong>GROSS S/F FUEL (DIESEL) RECEIVED</strong></td>
<td>112,345,501</td>
<td>124,915,247</td>
<td>352,021,307</td>
<td>378,730,115</td>
</tr>
<tr>
<td><strong>EXPORTS</strong></td>
<td>7,427,330</td>
<td>7,824,744</td>
<td>24,069,786</td>
<td>22,574,166</td>
</tr>
<tr>
<td><strong>US GOVERNMENT</strong></td>
<td>155,085</td>
<td>32,233</td>
<td>245,053</td>
<td>206,469</td>
</tr>
<tr>
<td><strong>LOOSSES</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NON-HWY SALES</strong></td>
<td>20,839,337</td>
<td>18,319,484</td>
<td>64,916,529</td>
<td>54,663,137</td>
</tr>
<tr>
<td><strong>S/F ALLOWANCE 2%</strong></td>
<td>1,658,240</td>
<td>1,949,933</td>
<td>5,189,353</td>
<td>5,945,322</td>
</tr>
<tr>
<td><strong>NET SPECIAL FUELS (DIESEL) TAXED</strong></td>
<td>77,919,583</td>
<td>93,074,713</td>
<td>245,784,657</td>
<td>284,883,235</td>
</tr>
<tr>
<td><strong>S/F IFTA RECEIVED</strong></td>
<td>622,530</td>
<td>2,466,419</td>
<td>1,954,467</td>
<td>3,713,068</td>
</tr>
<tr>
<td><strong>S/F IFTA REFUNDS</strong></td>
<td>(8,192,586)</td>
<td>(11,359,729)</td>
<td>(30,735,974)</td>
<td>(53,906,127)</td>
</tr>
<tr>
<td><strong>NET IFTA GALLONS</strong></td>
<td>(7,570,056)</td>
<td>(8,893,315)</td>
<td>(30,735,974)</td>
<td>(50,193,069)</td>
</tr>
<tr>
<td><strong>TOTAL HIGHWAY GALLONS</strong></td>
<td>292,507,749</td>
<td>313,088,932</td>
<td>933,088,395</td>
<td>961,964,474</td>
</tr>
<tr>
<td><strong>AVIATION RECEIVED</strong></td>
<td>196,400</td>
<td>164,600</td>
<td>537,567</td>
<td>508,968</td>
</tr>
<tr>
<td><strong>AVIATION REFUNDS</strong></td>
<td>(15,635)</td>
<td>(507)</td>
<td>(35,537)</td>
<td>(63,026)</td>
</tr>
<tr>
<td><strong>NET AVIATION TAXED</strong></td>
<td>180,765</td>
<td>164,093</td>
<td>502,030</td>
<td>445,942</td>
</tr>
</tbody>
</table>

**Note:** Figures compiled from records of the Missouri Department of Revenue, Taxation Division, by Shirley Hale, April 14, 2009.
## MISSOURI DEPARTMENT OF REVENUE
### TOTAL HIGHWAY GALLONS (GAS & DIESEL)

<table>
<thead>
<tr>
<th></th>
<th>GALLONS 2006</th>
<th>GALLONS 2007</th>
<th>GALLONS 2008</th>
<th>GALLONS 2009</th>
<th>INCREASE 2009 OVER 2008 (%)</th>
<th>CUMULATIVE INCREASE 09 OVER 08 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>JANUARY</td>
<td>337,509,952</td>
<td>348,500,735</td>
<td>333,498,426</td>
<td>343,714,626</td>
<td>3.06%</td>
<td>3.06%</td>
</tr>
<tr>
<td>FEBRUARY</td>
<td>325,300,789</td>
<td>325,724,343</td>
<td>315,367,116</td>
<td>297,466,020</td>
<td>-5.68%</td>
<td>-2.94%</td>
</tr>
<tr>
<td>MARCH</td>
<td>304,767,451</td>
<td>275,053,901</td>
<td>313,098,932</td>
<td>292,507,749</td>
<td>-6.58%</td>
<td>-2.94%</td>
</tr>
<tr>
<td>APRIL</td>
<td>360,621,458</td>
<td>381,102,179</td>
<td>347,718,116</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAY</td>
<td>338,070,292</td>
<td>333,762,571</td>
<td>328,365,097</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>JUNE</td>
<td>362,096,997</td>
<td>366,385,243</td>
<td>355,281,935</td>
<td></td>
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<tr>
<td>JULY</td>
<td>364,970,764</td>
<td>378,370,358</td>
<td>347,251,422</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>AUGUST</td>
<td>341,279,608</td>
<td>354,167,870</td>
<td>340,497,005</td>
<td></td>
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<tr>
<td>SEPTEMBER</td>
<td>377,496,681</td>
<td>384,940,147</td>
<td>352,709,893</td>
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<tr>
<td>OCTOBER</td>
<td>337,627,943</td>
<td>353,622,194</td>
<td>338,114,863</td>
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<tr>
<td>NOVEMBER</td>
<td>355,473,902</td>
<td>372,049,981</td>
<td>338,577,234</td>
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<td>DECEMBER</td>
<td>338,816,839</td>
<td>335,015,994</td>
<td>340,937,644</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** 4,144,032,676 4,208,695,516 4,051,417,683 933,688,395

Above figures compiled from motor fuel licensee records of the Missouri Department of Revenue, Taxation Division, by Shirley Hale, April 14, 2009.