

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>APRIL 2009</b>	<b>APRIL 2008</b>	<b>YEAR TO DATE 2009</b>	<b>YEAR TO DATE 2008</b>
<b>GASOLINE TAX RECEIPTS</b>	\$43,279,867.00	\$43,517,576.45	\$166,419,663.49	\$168,220,374.34
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,625,033.01	\$17,554,041.30	\$59,373,512.82	\$67,697,681.91
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,904,900.01</b>	<b>\$61,071,617.75</b>	<b>\$225,793,176.31</b>	<b>\$235,918,056.25</b>
<b>REFUNDS - GASOLINE</b>	(\$271,530.47)	(\$276,508.80)	(\$1,698,149.17)	(\$1,462,182.50)
<b>REFUNDS - SPECIAL FUEL</b>	(\$571,034.60)	(\$869,064.47)	(\$2,579,447.38)	(\$2,631,446.36)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$295.17)	(\$141.75)
<b>TOTAL REFUNDS</b>	<b>(\$842,565.07)</b>	<b>(\$1,145,573.27)</b>	<b>(\$4,277,891.72)</b>	<b>(\$4,093,770.61)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,062,334.94</b>	<b>\$59,926,044.48</b>	<b>\$221,515,284.59</b>	<b>\$231,824,285.64</b>
<b>IFTA RECEIPTS</b>	\$139,363.33	\$100,603.15	\$471,622.79	\$731,824.71
<b>IFTA REFUNDS</b>	(\$1,048,759.84)	(\$973,486.76)	(\$6,273,875.35)	(\$10,137,528.29)
<b>TOTAL TAX RECEIPTS</b>	<b>\$57,152,938.43</b>	<b>\$59,053,160.87</b>	<b>\$215,713,032.03</b>	<b>\$222,418,582.06</b>
<b>AVIATION TAX RECEIPTS</b>	\$16,049.00	\$62,986.00	\$64,388.00	\$108,758.00
<b>AVIATION REFUNDS</b>	(\$1,938.18)	(\$63.36)	(\$5,136.47)	(\$5,735.68)
<b>MISCELLANEOUS RECEIPTS</b>	\$12,950.00	\$9,445.40	\$121,597.44	\$116,873.84
<b>TOTAL RECEIPTS</b>	<b>\$57,179,999.25</b>	<b>\$59,125,528.91</b>	<b>\$215,893,881.00</b>	<b>\$222,638,478.22</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 12, 2009.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2009	APRIL 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	289,667,383	293,410,607	1,116,898,422	1,123,834,977
EXPORTS	26,823,131	29,060,388	106,106,656	102,073,000
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	26,823,131	29,060,388	106,106,656	102,073,000
FOR USE IN STATE	262,844,252	264,350,219	1,010,791,766	1,021,761,977
EXEMPTIONS				
US GOVERNMENT	300,440	332,734	1,050,899	1,258,268
TOTAL EXEMPTIONS	300,440	332,734	1,050,899	1,258,268
SHRINKAGE 3%	7,742,147	7,786,312	29,862,082	30,023,687
GROSS GASOLINE TAXED	8,042,587	8,119,046	30,912,981	31,281,955
REFUNDS CERTIFIED	254,801,665	256,231,173	979,878,785	990,480,022
AGRICULTURE	340,344	355,739	2,275,921	2,630,533
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	2,250	3,203	14,243	39,433
COMMERCIAL	237,124	380,299	1,487,448	1,691,332
MARINE	221,096	319,638	1,278,798	1,650,091
DISTRIBUTOR	605,247	495,082	4,337,029	1,835,823
FEDERAL GOVERNMENT	191,177	72,561	595,674	753,861
TOTAL REFUNDS	1,597,238	1,626,522	9,989,113	8,601,073
NET GASOLINE TAXED	253,204,427	254,604,651	969,889,672	981,878,949
GROSS S/F (DIESEL) RECEIVED	127,001,945	137,088,326	479,023,252	515,818,441
EXPORTS	10,652,132	9,612,216	34,721,918	32,186,382
US GOVERNMENT	124,435	119,031	369,488	415,500
LOSSES	0	0	0	0
NON-HWY SALES	22,369,285	21,911,220	87,285,814	76,574,357
TOTAL EXEMPTIONS	33,145,852	31,642,467	122,377,220	109,176,239
S/F (DIESEL) ALLOWANCE 2%	1,857,222	2,085,640	7,046,575	8,030,962
GROSS S/F (DIESEL) TAXED	91,998,871	103,360,219	349,599,457	398,611,240
S/F (DIESEL) REFUNDS	3,359,027	5,112,144	15,173,220	15,479,096
LP GAS REFUNDS	0	0	1,736	834
TOTAL REFUNDS	3,359,027	5,112,144	15,174,956	15,479,930
NET SPECIAL FUELS (DIESEL) TAXED	88,639,844	98,248,075	334,424,501	383,131,310
TOTAL GAS & S/F (DIESEL) TAXED	341,844,271	352,852,726	1,304,314,173	1,365,010,259
S/F IFTA RECEIVED	819,784	591,783	2,774,251	4,304,851
S/F IFTA REFUNDS	(6,169,176)	(5,726,393)	(36,905,150)	(59,632,520)
NET IFTA GALLONS	(5,349,392)	(5,134,610)	(34,130,899)	(55,327,669)
TOTAL HIGHWAY GALLONS	336,494,879	347,718,116	1,270,183,274	1,309,682,590
AVIATION RECEIVED	178,500	699,967	716,067	1,208,935
AVIATION REFUNDS	(21,535)	(704)	(57,072)	(63,730)
NET AVIATION TAXED	156,965	699,263	658,995	1,145,205

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MAY 12, 2009

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
<b>TOTAL</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>1,270,183,274</b>		

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