

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2010	JANUARY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$44,664,301.82	\$44,542,383.55	\$44,664,301.82	\$44,542,383.55
SPECIAL FUEL TAX RECEIPTS	\$15,704,610.95	\$15,204,717.86	\$15,704,610.95	\$15,204,717.86
TOTAL TAX RECEIPTS	\$60,368,912.77	\$59,747,101.41	\$60,368,912.77	\$59,747,101.41
REFUNDS - GASOLINE	(\$191,200.87)	(\$436,817.37)	(\$191,200.87)	(\$436,817.37)
REFUNDS -SPECIAL FUEL	(\$552,083.53)	(\$695,965.86)	(\$552,083.53)	(\$695,965.86)
REFUNDS - LP GAS	\$0.00	(\$253.50)	\$0.00	(\$253.50)
TOTAL REFUNDS	(\$743,284.40)	(\$1,133,036.73)	(\$743,284.40)	(\$1,133,036.73)
NET TAX RECEIPTS	\$59,625,628.37	\$58,614,064.68	\$59,625,628.37	\$58,614,064.68
IFTA RECEIPTS	\$33,681.36	\$52,423.84	\$33,681.36	\$52,423.84
IFTA REFUNDS	(\$876,483.84)	(\$294,059.98)	(\$876,483.84)	(\$294,059.98)
TOTAL TAX RECEIPTS	\$58,782,825.89	\$58,372,428.54	\$58,782,825.89	\$58,372,428.54
AVIATION TAX RECEIPTS	\$16,670.00	\$11,860.00	\$16,670.00	\$11,860.00
AVIATION REFUNDS	(\$1,802.25)	(\$1,507.14)	(\$1,802.25)	(\$1,507.14)
MISCELLANEOUS RECEIPTS	\$35,325.52	\$27,015.48	\$35,325.52	\$27,015.48
TOTAL RECEIPTS	\$58,833,019.16	\$56,710,304.33	\$58,833,019.16	\$58,409,796.88

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 18, 2010

COMBINED
MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2010	JANUARY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	293,260,990	301,593,174	293,260,990	301,593,174
EXPORTS	21,986,575	31,073,614	21,986,575	31,073,614
ACTUAL LOSSES	0	0	0	0
	21,986,575	31,073,614	21,986,575	31,073,614
GROSS GASOLINE REPORTED FOR USE IN STATE	271,274,415	270,519,560	271,274,415	270,519,560
EXEMPTIONS				
US GOVERNMENT	296,219	254,191	296,219	254,191
TOTAL EXEMPTIONS	296,219	254,191	296,219	254,191
SHRINKAGE 3%	7,988,191	7,992,242	7,988,191	7,992,242
	8,284,410	8,246,433	8,284,410	8,246,433
GROSS GASOLINE TAXED	262,990,005	262,273,127	262,990,005	262,273,127
REFUNDS CERTIFIED				
AGRICULTURE	439,611	573,202	439,611	573,202
RETAIL	0	0	0	0
AVIATION	4,563	0	4,563	0
COMMERICAL	307,463	313,455	307,463	313,455
MARINE	272,889	361,117	272,889	361,117
DISTRIBUTOR	0	1,219,128	0	1,219,128
FEDERAL GOVERNMENT	100,185	102,612	100,185	102,612
TOTAL REFUNDS	1,124,711	2,569,514	1,124,711	2,569,514
NET GASOLINE TAXED	261,865,294	259,703,613	261,865,294	259,703,613
GROSS S/F (DIESEL) RECEIVED	121,074,794	123,092,465	121,074,794	123,092,465
EXPORTS	8,201,055	9,602,332	8,201,055	9,602,332
US GOVERNMENT	29,776	49,178	29,776	49,178
LOSSES	0	0	0	0
NON-HWY SALES	18,514,899	22,114,659	18,514,899	22,114,659
TOTAL EXEMPTIONS	26,745,730	31,766,169	26,745,730	31,766,169
S/F (DIESEL) ALLOWANCE 2%	1,857,876	1,798,486	1,857,876	1,798,486
GROSS S/F (DIESEL) TAXED	92,471,188	89,527,810	92,471,188	89,527,810
S/F (DIESEL) REFUNDS	3,247,550	4,093,917	3,247,550	4,093,917
LP GAS REFUNDS	0	1,491	0	1,491
TOTAL REFUNDS	3,247,550	4,095,408	3,247,550	4,095,408
NET S/F (DIESEL) TAXED	89,223,638	85,432,402	89,223,638	85,432,402
TOTAL GAS & S/F (DIESEL) TAXED	351,088,932	345,136,015	351,088,932	345,136,015
S/F IFTA RECEIVED	198,126	308,376	198,126	308,376
S/F IFTA REFUNDS	(5,155,787)	(1,729,765)	(5,155,787)	(1,729,765)
NET IFTA GALLONS	(4,957,661)	(1,421,389)	(4,957,661)	(1,421,389)
TOTAL HIGHWAY GALLONS	346,131,271	343,714,626	346,131,271	343,714,626
AVIATION RECEIVED	185,366	131,889	185,366	131,889
AVIATION REFUNDS	(20,025)	(16,746)	(20,025)	(16,746)
NET AVIATION TAXED	165,341	115,143	165,341	115,143

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, FEBRUARY 18, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020			
MARCH	275,053,901	313,098,932	292,507,749			
APRIL	381,102,179	347,718,116	336,494,879			
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	346,131,271		

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