<table>
<thead>
<tr>
<th></th>
<th>APRIL 2022</th>
<th>APRIL 2021</th>
<th>YEAR TO DATE 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>GASOLINE TAX RECEIPTS</td>
<td>$51,033,204.50</td>
<td>$43,180,234.53</td>
<td>$187,190,471.54</td>
</tr>
<tr>
<td>SPECIAL FUEL TAX RECEIPTS</td>
<td>$24,400,011.65</td>
<td>$17,753,015.48</td>
<td>$83,576,017.00</td>
</tr>
<tr>
<td><strong>TOTAL TAX RECEIPTS</strong></td>
<td><strong>$75,433,216.15</strong></td>
<td><strong>$60,933,250.01</strong></td>
<td><strong>$270,766,488.54</strong></td>
</tr>
<tr>
<td>REFUNDS - GASOLINE</td>
<td>($216,635.88)</td>
<td>($286,746.27)</td>
<td>($924,613.20)</td>
</tr>
<tr>
<td>REFUNDS - SPECIAL FUEL</td>
<td>($601,916.44)</td>
<td>($974,967.10)</td>
<td>($1,866,932.83)</td>
</tr>
<tr>
<td>REFUNDS - LP GAS</td>
<td>($202.50)</td>
<td>($75.00)</td>
<td>($9,632.25)</td>
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<tr>
<td><strong>TOTAL REFUNDS</strong></td>
<td><strong>($818,754.82)</strong></td>
<td><strong>($1,261,788.37)</strong></td>
<td><strong>($2,801,178.28)</strong></td>
</tr>
<tr>
<td>NET TAX RECEIPTS</td>
<td><strong>$74,614,461.33</strong></td>
<td><strong>$59,671,461.64</strong></td>
<td><strong>$267,965,310.26</strong></td>
</tr>
<tr>
<td>IFTA RECEIPTS</td>
<td>$35,263.61</td>
<td>$71,168.15</td>
<td>$220,539.53</td>
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<tr>
<td>IFTA REFUNDS</td>
<td>($423,931.36)</td>
<td>$0.00</td>
<td>($4,678,298.64)</td>
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<tr>
<td><strong>TOTAL TAX RECEIPTS</strong></td>
<td><strong>$74,225,793.58</strong></td>
<td><strong>$59,742,629.79</strong></td>
<td><strong>$263,507,551.15</strong></td>
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<tr>
<td>AVIATION TAX RECEIPTS</td>
<td>$24,051.00</td>
<td>$19,302.00</td>
<td>$76,613.00</td>
</tr>
<tr>
<td>AVIATION REFUNDS</td>
<td>$0.00</td>
<td>($602.92)</td>
<td>($2,832.39)</td>
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<tr>
<td>MISCELLANEOUS RECEIPTS</td>
<td>$69,534.60</td>
<td>$51,157.36</td>
<td>$1,087,061.96</td>
</tr>
<tr>
<td><strong>TOTAL RECEIPTS</strong></td>
<td><strong>$74,319,379.18</strong></td>
<td><strong>$59,812,486.23</strong></td>
<td><strong>$264,668,393.72</strong></td>
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ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GER.
<table>
<thead>
<tr>
<th>YEAR TO DATE 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>$155,493,333.24</td>
</tr>
<tr>
<td>$70,326,585.68</td>
</tr>
<tr>
<td>$225,819,918.92</td>
</tr>
<tr>
<td>($1,053,803.94)</td>
</tr>
<tr>
<td>($2,659,778.90)</td>
</tr>
<tr>
<td>($75.00)</td>
</tr>
<tr>
<td>($3,713,657.84)</td>
</tr>
<tr>
<td>$222,106,261.08</td>
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<tr>
<td>$276,917.69</td>
</tr>
<tr>
<td>($4,675,026.41)</td>
</tr>
<tr>
<td>$217,708,152.36</td>
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<tr>
<td>$63,230.13</td>
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<tr>
<td>($900.35)</td>
</tr>
<tr>
<td>$700,451.88</td>
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<td>$218,470,934.02</td>
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ALD ROBINETT, MAY 20, 2022.
<table>
<thead>
<tr>
<th></th>
<th>APRIL 2022</th>
<th>APRIL 2021</th>
<th>YEAR TO DATE 2022</th>
<th>YEAR TO DATE 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GROSS GASOLINE RECEIVED</strong></td>
<td>292,030,691</td>
<td>284,762,694</td>
<td>1,069,073,044</td>
<td>1,019,325,367</td>
</tr>
<tr>
<td><strong>EXPORTS</strong></td>
<td>21,804,602</td>
<td>22,306,319</td>
<td>77,892,973</td>
<td>73,901,396</td>
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<tr>
<td><strong>ACTUAL LOSSES</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>GROSS GASOLINE REPORTED FOR USE IN STATE</strong></td>
<td>270,226,089</td>
<td>262,456,375</td>
<td>991,180,071</td>
<td>945,423,971</td>
</tr>
<tr>
<td><strong>US GOVERNMENT</strong></td>
<td>180,586</td>
<td>174,836</td>
<td>732,782</td>
<td>732,647</td>
</tr>
<tr>
<td><strong>TOTAL EXEMPTIONS</strong></td>
<td>180,586</td>
<td>174,836</td>
<td>732,782</td>
<td>732,647</td>
</tr>
<tr>
<td><strong>SHRINKAGE 3%</strong></td>
<td>7,958,361</td>
<td>7,673,483</td>
<td>29,221,495</td>
<td>27,748,192</td>
</tr>
<tr>
<td><strong>GROSS GASOLINE TAXED</strong></td>
<td>262,087,142</td>
<td>254,608,056</td>
<td>961,225,794</td>
<td>916,943,132</td>
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<tr>
<td><strong>REFUNDS CERTIFIED</strong></td>
<td>256,664</td>
<td>239,364</td>
<td>1,181,970</td>
<td>1,126,715</td>
</tr>
<tr>
<td><strong>AGRICULTURE</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>COMMERCIAL</strong></td>
<td>310,465</td>
<td>409,208</td>
<td>798,309</td>
<td>1,011,687</td>
</tr>
<tr>
<td><strong>MARINE</strong></td>
<td>40,294</td>
<td>72,340</td>
<td>518,391</td>
<td>682,432</td>
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<tr>
<td><strong>DISTRIBUTOR</strong></td>
<td>443,708</td>
<td>373,812</td>
<td>1,988,354</td>
<td>1,984,180</td>
</tr>
<tr>
<td><strong>FEDERAL GOVERNMENT</strong></td>
<td>86,216</td>
<td>592,019</td>
<td>278,052</td>
<td>1,409,910</td>
</tr>
<tr>
<td><strong>TOTAL REFUNDS</strong></td>
<td>1,138,243</td>
<td>1,686,743</td>
<td>4,768,895</td>
<td>6,198,847</td>
</tr>
<tr>
<td><strong>NET GASOLINE TAXED</strong></td>
<td>260,948,899</td>
<td>252,921,313</td>
<td>956,456,899</td>
<td>910,744,285</td>
</tr>
<tr>
<td><strong>GROSS S/F (DIESEL) RECEIVED</strong></td>
<td>158,053,829</td>
<td>141,604,675</td>
<td>550,817,028</td>
<td>549,824,784</td>
</tr>
<tr>
<td><strong>EXPORTS</strong></td>
<td>7,801,540</td>
<td>8,784,014</td>
<td>32,059,277</td>
<td>31,108,827</td>
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<tr>
<td><strong>US GOVERNMENT</strong></td>
<td>51,003</td>
<td>43,676</td>
<td>196,942</td>
<td>284,257</td>
</tr>
<tr>
<td><strong>LOSSES</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NON-HWY SALES</strong></td>
<td>22,438,930</td>
<td>25,861,014</td>
<td>80,657,415</td>
<td>94,927,274</td>
</tr>
<tr>
<td><strong>TOTAL EXEMPTIONS</strong></td>
<td>2,402,929</td>
<td>1,953,885</td>
<td>112,913,634</td>
<td>126,320,358</td>
</tr>
<tr>
<td><strong>S/F (DIESEL) ALLOWANCE 2%</strong></td>
<td>30,291,473</td>
<td>34,688,704</td>
<td>8,262,223</td>
<td>7,933,521</td>
</tr>
<tr>
<td><strong>GROSS S/F (DIESEL) TAXED</strong></td>
<td>125,359,427</td>
<td>104,962,086</td>
<td>429,641,171</td>
<td>415,570,905</td>
</tr>
<tr>
<td><strong>S/F (DIESEL) REFUNDS</strong></td>
<td>3,086,752</td>
<td>5,735,101</td>
<td>9,574,015</td>
<td>15,645,759</td>
</tr>
<tr>
<td><strong>TOTAL REFUNDS</strong></td>
<td>3,087,790</td>
<td>5,735,452</td>
<td>9,623,411</td>
<td>15,646,200</td>
</tr>
<tr>
<td><strong>NET SPECIAL FUELS (DIESEL) TAXED</strong></td>
<td>122,271,637</td>
<td>99,226,544</td>
<td>420,017,760</td>
<td>399,924,705</td>
</tr>
<tr>
<td><strong>TOTAL GAS &amp; S/F (DIESEL) TAXED</strong></td>
<td>383,220,536</td>
<td>352,147,857</td>
<td>1,376,474,659</td>
<td>1,310,668,990</td>
</tr>
<tr>
<td><strong>S/F IFTA RECEIVED</strong></td>
<td>180,839</td>
<td>418,636</td>
<td>1,130,972</td>
<td>1,628,929</td>
</tr>
<tr>
<td><strong>S/F IFTA REFUNDS</strong></td>
<td>(2,174,007)</td>
<td>0</td>
<td>(23,991,275)</td>
<td>(27,500,155)</td>
</tr>
<tr>
<td><strong>NET IFTA GALLONS</strong></td>
<td>(1,993,168)</td>
<td>418,636</td>
<td>(22,860,303)</td>
<td>(25,871,226)</td>
</tr>
<tr>
<td><strong>TOTAL HIGHWAY GALLONS</strong></td>
<td>381,227,368</td>
<td>352,566,493</td>
<td>1,353,614,356</td>
<td>1,284,797,764</td>
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<tr>
<td><strong>AVIATION RECEIVED</strong></td>
<td>267,423</td>
<td>214,656</td>
<td>851,822</td>
<td>703,146</td>
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<tr>
<td><strong>AVIATION REFUNDS</strong></td>
<td>(2,174,007)</td>
<td>0</td>
<td>(31,471)</td>
<td>(10,004)</td>
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<tr>
<td><strong>NET AVIATION TAXED</strong></td>
<td>267,423</td>
<td>207,887</td>
<td>820,351</td>
<td>693,142</td>
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<table>
<thead>
<tr>
<th>MONTH</th>
<th>GALLONS 2019</th>
<th>GALLONS 2020</th>
<th>GALLONS 2021</th>
<th>GALLONS 2022</th>
<th>INCREASE 2022 OVER 2021 (%)</th>
<th>CUMULATIVE INCREASE 22 OVER 21 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>JANUARY</td>
<td>345,863,523</td>
<td>353,891,049</td>
<td>344,773,630</td>
<td>379,259,129</td>
<td>10.00%</td>
<td>10.00%</td>
</tr>
<tr>
<td>FEBRUARY</td>
<td>304,838,737</td>
<td>285,591,731</td>
<td>300,865,282</td>
<td>309,564,323</td>
<td>2.89%</td>
<td>6.69%</td>
</tr>
<tr>
<td>MARCH</td>
<td>303,895,185</td>
<td>333,767,171</td>
<td>286,592,359</td>
<td>283,563,536</td>
<td>-1.06%</td>
<td>4.31%</td>
</tr>
<tr>
<td>APRIL</td>
<td>358,238,707</td>
<td>328,179,139</td>
<td>352,566,493</td>
<td>381,227,368</td>
<td>8.13%</td>
<td>5.36%</td>
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<tr>
<td>MAY</td>
<td>326,160,245</td>
<td>260,424,200</td>
<td>345,115,523</td>
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<tr>
<td>JUNE</td>
<td>370,448,493</td>
<td>307,881,098</td>
<td>371,066,040</td>
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<tr>
<td>JULY</td>
<td>357,886,729</td>
<td>346,985,742</td>
<td>376,953,404</td>
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<tr>
<td>AUGUST</td>
<td>363,611,082</td>
<td>342,155,114</td>
<td>348,668,176</td>
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<tr>
<td>SEPTEMBER</td>
<td>374,121,479</td>
<td>356,005,656</td>
<td>365,104,722</td>
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<tr>
<td>OCTOBER</td>
<td>348,884,839</td>
<td>338,890,780</td>
<td>384,348,041</td>
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<tr>
<td>NOVEMBER</td>
<td>352,129,900</td>
<td>324,535,708</td>
<td>335,301,457</td>
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<tr>
<td>DECEMBER</td>
<td>349,855,079</td>
<td>328,767,832</td>
<td>345,208,017</td>
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</tbody>
</table>

TOTAL 4,155,933,998 3,907,075,220 4,156,563,144 1,353,614,356

Above figures compiled from motor fuel licensee records of the Missouri Department of Revenue, Taxation Division, by Gerald Robinett, on May 20, 2022.