

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2015	AUGUST 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GASOLINE TAX RECEIPTS	\$49,573,125.10	\$45,379,599.18	\$344,074,439.68	\$336,343,380.38
SPECIAL FUEL TAX RECEIPTS	\$16,951,316.68	\$16,391,404.73	\$128,770,654.14	\$125,970,257.10
TOTAL TAX RECEIPTS	\$66,524,441.78	\$61,771,003.91	\$472,845,093.82	\$462,313,637.48
REFUNDS - GASOLINE	(\$463,959.44)	(\$699,233.99)	(\$2,434,148.14)	(\$2,278,665.71)
REFUNDS - SPECIAL FUEL	(\$516,731.98)	(\$360,226.77)	(\$4,079,775.73)	(\$3,211,666.01)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$497.00)	(\$5,769.00)
TOTAL REFUNDS	(\$980,691.42)	(\$1,059,460.76)	(\$6,514,420.87)	(\$5,496,100.72)
NET TAX RECEIPTS	\$65,543,750.36	\$60,711,543.15	\$466,330,672.95	\$456,817,536.76
IFTA RECEIPTS	\$51,110.57	\$255,217.25	\$868,287.29	\$475,488.31
IFTA REFUNDS	(\$4,949,161.80)	(\$4,761,788.79)	(\$14,744,723.50)	(\$13,717,140.11)
TOTAL TAX RECEIPTS	\$60,645,699.13	\$56,204,971.61	\$452,454,236.74	\$443,575,884.96
AVIATION TAX RECEIPTS	\$23,322.00	\$32,989.00	\$152,812.00	\$150,933.00
AVIATION REFUNDS	\$0.00	(\$842.00)	(\$2,319.54)	(\$11,903.35)
MISCELLANEOUS RECEIPTS	\$8,536.12	\$7,392.36	\$433,603.72	\$387,846.38
TOTAL RECEIPTS	\$60,677,557.25	\$56,244,510.97	\$453,038,332.92	\$444,102,760.99

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 30, 201

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2015	AUGUST 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GROSS GASOLINE RECEIVED	317,354,611	292,564,510	2,231,929,393	2,193,635,416
EXPORTS	16,254,725	16,919,668	141,762,209	150,802,686
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	16,254,725	16,919,668	141,762,209	150,802,686
EXEMPTIONS				
US GOVERNMENT	294,849	278,590	2,255,497	1,863,970
TOTAL EXEMPTIONS	294,849	278,590	2,255,497	1,863,970
SHRINKAGE 3%	8,926,366	8,163,180	61,941,195	60,559,922
GROSS GASOLINE TAXED	9,221,215	8,441,770	64,196,692	62,423,892
REFUNDS CERTIFIED	291,878,671	267,203,072	2,025,970,492	1,980,408,838
AGRICULTURE	256,491	434,106	2,956,294	2,847,471
RETAIL	0	0	0	0
AVIATION	0	0	18,902	14,844
INDUSTRIAL	134,791	788,212	2,462,462	2,476,854
MARINE	1,860,132	2,124,634	3,469,571	3,637,175
DISTRIBUTOR	344,841	386,394	4,348,755	3,014,259
FEDERAL GOVERNMENT	132,918	379,795	1,062,534	1,413,313
TOTAL REFUNDS	2,729,173	4,113,141	14,318,518	13,403,916
NET GASOLINE TAXED	289,149,498	263,089,931	2,011,651,974	1,967,004,922
GROSS S/F (DIESEL) RECEIVED	132,836,788	129,718,974	996,646,734	991,431,616
EXPORTS	7,626,852	5,889,958	54,075,307	51,792,475
US GOVERNMENT	66,253	61,317	603,366	560,057
LOSSES	0	0	0	0
NON-HWY SALES	23,401,721	25,350,886	168,784,148	182,589,880
TOTAL EXEMPTIONS	31,094,826	31,302,161	223,462,821	234,942,412
S/F (DIESEL) ALLOWANCE 2%	1,936,058	1,903,479	14,978,680	14,767,114
GROSS S/F (DIESEL) TAXED	99,805,904	96,513,334	758,205,233	741,722,090
S/F (DIESEL) REFUNDS	3,039,600	2,118,981	23,999,584	18,892,153
LP GAS REFUNDS	0	0	2,924	33,936
TOTAL REFUNDS	3,039,600	2,118,981	24,002,508	18,926,089
NET S/F (DIESEL) TAXED	96,766,304	94,394,353	734,202,725	722,796,001
TOTAL GAS & S/F (DIESEL) TAXED	385,915,802	357,484,284	2,745,854,699	2,689,800,923
S/F IFTA RECEIVED	300,651	1,501,278	5,107,572	2,796,989
S/F IFTA REFUNDS	(29,112,716)	(28,010,522)	(86,733,667)	(80,689,059)
NET IFTA GALLONS	(28,812,065)	(26,509,244)	(81,626,095)	(77,892,070)
TOTAL HIGHWAY GALLONS	357,103,737	330,975,040	2,664,228,604	2,611,908,853
AVIATION RECEIVED	259,134	366,833	1,699,136	1,678,409
AVIATION REFUNDS	0	(9,356)	(25,772)	(132,260)
NET AVIATION TAXED	259,134	357,477	1,673,364	1,546,149

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 30, 2015.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2012	GALLONS 2013	GALLONS 2014	GALLONS 2015	INCREASE 2015 OVER 2014 (%)	CUMULATIVE INCREASE 15 OVER 14 (%)
JANUARY	344,462,862	331,248,394	326,121,974	346,758,320	6.33%	6.33%
FEBRUARY	288,928,747	291,086,269	298,794,247	303,305,667	1.51%	4.02%
MARCH	308,629,201	292,247,745	299,672,086	303,206,206	1.18%	3.10%
APRIL	342,352,449	334,821,694	337,766,633	343,328,521	1.65%	2.71%
MAY	309,898,276	309,182,875	313,571,803	319,509,009	1.89%	2.55%
JUNE	357,579,418	350,422,183	361,828,237	302,799,100	-16.31%	-0.97%
JULY	353,180,048	345,266,890	343,178,833	388,218,044	13.12%	1.15%
AUGUST	312,822,735	317,937,061	330,975,040	357,103,737	7.89%	2.00%
SEPTEMBER	353,632,173	348,412,401	351,732,337			
OCTOBER	322,764,866	312,618,790	334,308,559			
NOVEMBER	328,963,882	339,988,252	330,284,351			
DECEMBER	331,590,683	335,253,260	341,111,825			
TOTAL	3,954,805,340	3,908,485,814	3,969,345,925	2,664,228,604		

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