

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>AUGUST 2017</b>	<b>AUGUST 2016</b>	<b>YEAR TO DATE 2017</b>	<b>YEAR TO DATE 2016</b>
<b>GASOLINE TAX RECEIPTS</b>	\$47,416,087.12	\$47,300,644.27	\$354,215,455.60	\$358,379,314.96
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,683,506.99	\$16,117,750.98	\$131,415,796.52	\$128,619,555.58
<b>TOTAL TAX RECEIPTS</b>	<b>\$63,099,594.11</b>	<b>\$63,418,395.25</b>	<b>\$485,631,252.12</b>	<b>\$486,998,870.54</b>
<b>REFUNDS - GASOLINE</b>	(\$810,426.54)	(\$1,238,276.56)	(\$2,969,815.08)	(\$2,834,803.91)
<b>REFUNDS - SPECIAL FUEL</b>	(\$1,011,740.75)	(\$1,204,419.11)	(\$6,966,849.37)	(\$4,961,017.79)
<b>REFUNDS - LP GAS</b>	(\$192.50)	\$0.00	(\$1,080.00)	(\$718.75)
<b>TOTAL REFUNDS</b>	<b>(\$1,822,359.79)</b>	<b>(\$2,442,695.67)</b>	<b>(\$9,937,744.45)</b>	<b>(\$7,796,540.45)</b>
<b>NET TAX RECEIPTS</b>	<b>\$61,277,234.32</b>	<b>\$60,975,699.58</b>	<b>\$475,693,507.67</b>	<b>\$479,202,330.09</b>
<b>IFTA RECEIPTS</b>	\$25,968.28	\$23,995.32	\$493,129.34	\$337,059.51
<b>IFTA REFUNDS</b>	(\$4,004,021.78)	(\$3,933,605.50)	(\$13,741,078.77)	(\$12,360,602.28)
<b>TOTAL TAX RECEIPTS</b>	<b>\$57,299,180.82</b>	<b>\$57,066,089.40</b>	<b>\$462,445,558.24</b>	<b>\$467,178,787.32</b>
<b>AVIATION TAX RECEIPTS</b>	\$29,668.00	\$25,418.00	\$165,569.00	\$162,183.00
<b>AVIATION REFUNDS</b>	(\$608.00)	(\$87.00)	(\$1,721.43)	(\$2,427.20)
<b>MISCELLANEOUS RECEIPTS</b>	\$20,274.52	\$16,362.24	\$508,090.46	\$414,710.50
<b>TOTAL RECEIPTS</b>	<b>\$57,348,515.34</b>	<b>\$57,107,782.64</b>	<b>\$463,117,496.27</b>	<b>\$467,753,253.62</b>

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, SEPTEMBER 20, 20



COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2017	AUGUST 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	308,951,396	307,095,995	2,320,104,560	2,341,588,198
EXPORTS	20,818,412	19,627,051	167,233,801	163,415,382
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	288,132,984	287,468,944	2,152,870,759	2,178,172,816
EXEMPTIONS				
US GOVERNMENT	283,340	307,585	2,313,314	2,266,351
TOTAL EXEMPTIONS	283,340	307,585	2,313,314	2,266,351
SHRINKAGE 3%	8,483,759	8,484,669	63,435,486	64,489,592
GROSS GASOLINE TAXED	279,365,885	278,676,690	2,087,121,959	2,111,416,873
REFUNDS CERTIFIED				
AGRICULTURE	701,844	556,677	3,124,070	2,754,108
RETAIL	0	0	0	0
AVIATION	408	1,018	12,038	12,386
COMMERICAL	485,857	774,562	3,219,479	2,606,278
MARINE	2,432,944	4,060,566	3,975,041	5,756,518
DISTRIBUTOR	882,453	1,649,912	5,536,820	4,199,877
FEDERAL GOVERNMENT	263,709	241,245	1,646,981	1,346,151
TOTAL REFUNDS	4,767,215	7,283,980	17,514,429	16,675,318
NET GASOLINE TAXED	274,598,670	271,392,710	2,069,607,530	2,094,741,555
GROSS S/F (DIESEL) RECEIVED	118,664,583	124,366,138	1,015,571,864	1,000,616,840
EXPORTS	6,566,825	6,173,115	54,489,598	53,649,631
US GOVERNMENT	174,222	63,324	1,079,767	619,754
LOSSES	0	0	0	0
NON-HWY SALES	17,684,487	20,582,502	170,032,072	173,391,686
TOTAL EXEMPTIONS	24,425,534	26,818,941	225,601,437	227,661,071
S/F (DIESEL) ALLOWANCE 2%	1,763,113	1,824,270	15,076,837	14,824,514
GROSS S/F (DIESEL) TAXED	92,475,936	95,722,927	774,893,590	758,131,255
S/F (DIESEL) REFUNDS	5,951,417	7,084,818	40,981,467	29,182,458
LP GAS REFUNDS	1,132	0	6,352	4,228
TOTAL REFUNDS	5,952,549	7,084,818	40,987,819	29,186,686
NET SPECIAL FUELS (DIESEL) TAXED	86,523,387	88,638,109	733,905,771	728,944,569
TOTAL GAS & S/F (DIESEL) TAXED	361,122,057	360,030,819	2,803,513,301	2,823,686,124
S/F IFTA RECEIVED	152,754	141,149	2,900,761	1,982,702
S/F IFTA REFUNDS	(23,553,069)	(23,138,856)	(80,829,875)	(72,709,425)
NET IFTA GALLONS	(23,400,315)	(22,997,707)	(77,929,114)	(70,726,723)
TOTAL HIGHWAY GALLONS	337,721,742	337,033,112	2,725,584,187	2,752,959,401
AVIATION RECEIVED	329,888	282,655	1,841,090	1,803,421
AVIATION REFUNDS	(6,756)	(967)	(19,128)	(26,969)
NET AVIATION TAXED	323,132	281,688	1,821,962	1,776,452

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 20, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	-1.16%
AUGUST	330,975,040	357,103,737	337,033,112	337,721,742	0.20%	-0.99%
SEPTEMBER	351,732,337	365,588,844	368,394,802			
OCTOBER	334,308,559	348,668,607	350,858,724			
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			
<b>TOTAL</b>	<b>3,969,345,925</b>	<b>4,035,314,407</b>	<b>4,160,284,806</b>	<b>2,725,584,187</b>		

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