

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2019	AUGUST 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$49,169,978.26	\$43,512,346.06	\$348,260,468.21	\$350,376,485.23
SPECIAL FUEL TAX RECEIPTS	\$18,512,353.31	\$15,992,166.75	\$135,725,344.36	\$133,394,462.50
TOTAL TAX RECEIPTS	\$67,682,331.57	\$59,504,512.81	\$483,985,812.57	\$483,770,947.73
REFUNDS - GASOLINE	(\$431,367.05)	(\$444,359.66)	(\$2,721,883.58)	(\$2,111,460.21)
REFUNDS - SPECIAL FUEL	(\$1,165,915.18)	(\$801,497.99)	(\$5,395,234.37)	(\$4,057,926.58)
REFUNDS - LP GAS	(\$150.00)	(\$56.25)	(\$3,636.32)	(\$825.00)
TOTAL REFUNDS	(\$1,597,432.23)	(\$1,245,913.90)	(\$8,120,754.27)	(\$6,170,211.79)
NET TAX RECEIPTS	\$66,084,899.34	\$58,258,598.91	\$475,865,058.30	\$477,600,735.94
IFTA RECEIPTS	\$25,285.22	\$23,628.62	\$357,319.08	\$290,293.29
IFTA REFUNDS	(\$4,394,626.21)	(\$4,272,916.23)	(\$12,833,094.16)	(\$13,504,731.04)
TOTAL TAX RECEIPTS	\$61,715,558.35	\$54,009,311.30	\$463,389,283.22	\$464,386,298.19
AVIATION TAX RECEIPTS	\$28,182.00	\$32,112.00	\$145,159.00	\$169,338.83
AVIATION REFUNDS	\$0.00	(\$673.00)	(\$1,724.53)	(\$3,656.60)
MISCELLANEOUS RECEIPTS	\$27,322.56	\$17,416.36	\$616,803.76	\$518,465.72
TOTAL RECEIPTS	\$61,771,062.91	\$54,058,166.66	\$464,149,521.45	\$465,070,446.14

VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, SEPTEMBER 24, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2019		AUGUST 2018		YEAR TO DATE 2019		YEAR TO DATE 2018	
GROSS GASOLINE RECEIVED		320,123,054		283,342,757		2,288,592,951		2,308,291,603
EXPORTS	21,575,642		18,938,618		172,878,420		179,616,017	
ACTUAL LOSSES	0		0		0		0	
		21,575,642		18,938,618		172,878,420		179,616,017
GROSS GASOLINE REPORTED FOR USE IN STATE		298,547,412		264,404,139		2,115,714,531		2,128,675,586
EXEMPTIONS								
US GOVERNMENT	165,713		257,685		1,602,462		2,190,416	
TOTAL EXEMPTIONS		165,713		257,685		1,602,462		2,190,416
SHRINKAGE 3%	8,822,624		7,779,536		62,372,886		62,153,855	
		8,988,337		8,037,221		63,975,348		64,344,271
GROSS GASOLINE TAXED		289,559,075		256,366,918		2,051,739,183		2,064,331,315
REFUNDS CERTIFIED								
AGRICULTURE	590,416		240,412		2,660,641		1,692,043	
RETAIL	0		0		0		0	
AVIATION	153		161		12,673		4,428	
COMMERICAL	525,681		597,766		3,090,811		2,265,789	
MARINE	445,828		830,715		2,516,695		1,264,113	
DISTRIBUTOR	721,331		560,958		6,462,263		6,381,397	
FEDERAL GOVERNMENT	254,044		383,868		1,336,478		856,927	
TOTAL REFUNDS		2,537,453		2,613,880		16,079,561		12,464,697
NET GASOLINE TAXED		287,021,622		253,753,038		2,035,659,622		2,051,866,618
GROSS S/F (DIESEL) RECEIVED		145,883,704		126,292,789		1,047,577,209		1,042,363,100
EXPORTS	7,458,942		7,466,698		58,828,175		63,185,557	
US GOVERNMENT	186,167		60,285		827,378		989,043	
LOSSES	0		0		0		0	
NON-HWY SALES	26,976,650		22,672,359		172,090,030		176,247,572	
TOTAL EXEMPTIONS		34,621,759		30,199,342		231,745,583		240,422,172
S/F (DIESEL) ALLOWANCE 2%	2,111,273		1,782,748		15,403,574		15,153,120	
GROSS S/F (DIESEL) TAXED		109,150,672		94,310,699		800,428,052		786,787,808
S/F (DIESEL) REFUNDS	6,858,325		4,714,694		31,736,673		23,870,157	
LP GAS REFUNDS	882		331		21,390		4,853	
TOTAL REFUNDS	6,859,207		4,715,025		31,758,063		23,875,010	
NET SPECIAL FUELS (DIESEL) TAXED		102,291,465		89,595,674		768,669,989		762,912,798
TOTAL GAS & S/F (DIESEL) TAXED		389,313,087		343,348,712		2,804,329,611		2,814,779,416
S/F IFTA RECEIVED		148,737		138,992		2,101,879		1,707,609
S/F IFTA REFUNDS		(25,850,742)		(25,134,801)		(75,488,789)		(79,439,594)
NET IFTA GALLONS		(25,702,005)		(24,995,809)		(73,386,910)		(77,731,985)
TOTAL HIGHWAY GALLONS		363,611,082		318,352,903		2,730,942,701		2,737,047,431
AVIATION RECEIVED		313,366		357,056		1,614,144		1,882,974
AVIATION REFUNDS		0		(7,478)		(19,162)		(40,630)
NET AVIATION TAXED		313,366		349,578		1,594,982		1,842,344

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 24, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564	370,448,493	-6.77%	-2.07%
JULY	371,474,521	389,430,554	366,824,632	357,886,729	-2.44%	-2.12%
AUGUST	337,033,112	337,721,742	318,352,903	363,611,082	14.22%	-0.22%
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	2,730,942,701		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 28, 2019.