

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2020	AUGUST 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$45,322,612.62	\$49,169,978.26	\$327,637,519.09	\$348,260,468.21
SPECIAL FUEL TAX RECEIPTS	\$17,028,639.32	\$18,512,353.31	\$123,834,508.00	\$135,725,344.36
TOTAL TAX RECEIPTS	\$62,351,251.94	\$67,682,331.57	\$451,472,027.09	\$483,985,812.57
REFUNDS - GASOLINE	(\$682,704.02)	(\$431,367.05)	(\$2,556,713.27)	(\$2,721,883.58)
REFUNDS - SPECIAL FUEL	(\$377,956.55)	(\$1,165,915.18)	(\$2,797,968.67)	(\$5,395,234.37)
REFUNDS - LP GAS	(\$75.00)	(\$150.00)	(\$1,037.50)	(\$3,636.32)
TOTAL REFUNDS	(\$1,060,735.57)	(\$1,597,432.23)	(\$5,355,719.44)	(\$8,120,754.27)
NET TAX RECEIPTS	\$61,290,516.37	\$66,084,899.34	\$446,116,307.65	\$475,865,058.30
IFTA RECEIPTS	\$20,954.71	\$25,285.22	\$955,001.78	\$357,319.08
IFTA REFUNDS	(\$3,508,811.71)	(\$4,394,626.21)	(\$13,431,244.13)	(\$12,833,094.16)
TOTAL TAX RECEIPTS	\$57,802,659.37	\$61,715,558.35	\$433,640,065.30	\$463,389,283.22
AVIATION TAX RECEIPTS	\$23,811.65	\$28,182.00	\$140,850.86	\$145,159.00
AVIATION REFUNDS	(\$115.00)	\$0.00	(\$1,367.80)	(\$1,724.53)
MISCELLANEOUS RECEIPTS	\$18,118.76	\$27,322.56	\$669,031.64	\$616,803.76
TOTAL RECEIPTS	\$57,844,474.78	\$61,771,062.91	\$434,448,580.00	\$464,149,521.45

VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, SEPTEMBER 21, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2020		AUGUST 2019		YEAR TO DATE 2020		YEAR TO DATE 2019	
GROSS GASOLINE RECEIVED		301,919,580		320,123,054		2,155,930,112		2,288,592,951
EXPORTS	26,386,245		21,575,642		164,351,336		172,878,420	
ACTUAL LOSSES	0		0		0		0	
		26,386,245		21,575,642		164,351,336		172,878,420
GROSS GASOLINE REPORTED FOR USE IN STATE		275,533,335		298,547,412		1,991,578,776		2,115,714,531
EXEMPTIONS								
US GOVERNMENT	169,848		165,713		1,371,236		1,602,462	
TOTAL EXEMPTIONS		169,848		165,713		1,371,236		1,602,462
SHRINKAGE 3%	8,108,701		8,822,624		58,575,121		62,372,886	
		8,278,549		8,988,337		59,946,357		63,975,348
GROSS GASOLINE TAXED		267,254,786		289,559,075		1,931,632,419		2,051,739,183
REFUNDS CERTIFIED								
AGRICULTURE	138,490		590,416		1,719,512		2,660,641	
RETAIL	0		0		0		0	
AVIATION	0		153		14,501		12,673	
COMMERICAL	181,037		525,681		1,126,421		3,090,811	
MARINE	2,461,786		445,828		4,079,597		2,516,695	
DISTRIBUTOR	1,178,600		721,331		6,527,883		6,462,263	
FEDERAL GOVERNMENT	55,993		254,044		1,631,116		1,336,478	
TOTAL REFUNDS		4,015,906		2,537,453		15,099,030		16,079,561
NET GASOLINE TAXED		263,238,880		287,021,622		1,916,533,389		2,035,659,622
GROSS S/F (DIESEL) RECEIVED		137,712,894		145,883,704		986,054,223		1,047,577,209
EXPORTS	7,232,122		7,458,942		52,497,696		58,828,175	
US GOVERNMENT	58,454		186,167		817,294		827,378	
LOSSES	0		0		0		0	
NON-HWY SALES	26,912,272		26,976,650		186,764,030		172,090,030	
TOTAL EXEMPTIONS		34,202,848		34,621,759		240,079,020		231,745,583
S/F (DIESEL) ALLOWANCE 2%	1,853,291		2,111,273		13,778,946		15,403,574	
GROSS S/F (DIESEL) TAXED		101,656,755		109,150,672		732,196,257		800,428,052
S/F (DIESEL) REFUNDS	2,223,274		6,858,325		16,458,639		31,736,673	
LP GAS REFUNDS	441		882		6,103		21,390	
TOTAL REFUNDS	2,223,715		6,859,207		16,464,742		31,758,063	
NET SPECIAL FUELS (DIESEL) TAXED		99,433,040		102,291,465		715,731,515		768,669,989
TOTAL GAS & S/F (DIESEL) TAXED		362,671,920		389,313,087		2,632,264,904		2,804,329,611
S/F IFTA RECEIVED		123,263		148,737		5,617,658		2,101,879
S/F IFTA REFUNDS		(20,640,069)		(25,850,742)		(79,007,318)		(75,488,789)
NET IFTA GALLONS		(20,516,806)		(25,702,005)		(73,389,660)		(73,386,910)
TOTAL HIGHWAY GALLONS		342,155,114		363,611,082		2,558,875,244		2,730,942,701
AVIATION RECEIVED		264,796		313,366		1,566,156		1,614,144
AVIATION REFUNDS		(1,278)		0		(15,198)		(19,162)
NET AVIATION TAXED		263,518		313,366		1,550,958		1,594,982

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 21, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493	307,881,098	-16.89%	-6.95%
JULY	389,430,554	366,824,632	357,886,729	346,985,742	-3.05%	-6.36%
AUGUST	337,721,742	318,352,903	363,611,082	342,155,114	-5.90%	-6.30%
SEPTEMBER	380,605,710	395,112,151	374,121,479			
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	2,558,875,244		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 21, 2020.