

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2016	DECEMBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$42,981,050.07	\$39,360,860.00	\$538,718,235.78	\$518,889,870.46
SPECIAL FUEL TAX RECEIPTS	\$16,681,139.38	\$14,946,200.14	\$196,416,954.85	\$193,360,247.08
TOTAL TAX RECEIPTS	\$59,662,189.45	\$54,307,060.14	\$735,135,190.63	\$712,250,117.54
REFUNDS - GASOLINE	(\$326,807.03)	(\$311,146.08)	(\$4,950,430.94)	(\$3,773,960.75)
REFUNDS - SPECIAL FUEL	(\$662,021.05)	(\$818,577.53)	(\$8,340,276.34)	(\$6,174,061.49)
REFUNDS - LP GAS	(\$75.00)	(\$300.00)	(\$825.00)	(\$928.25)
TOTAL REFUNDS	(\$988,903.08)	(\$1,130,023.61)	(\$13,291,532.28)	(\$9,948,950.49)
NET TAX RECEIPTS	\$58,673,286.37	\$53,177,036.53	\$721,843,658.35	\$702,301,167.05
IFTA RECEIPTS	\$11,504.20	\$16,144.79	\$430,897.43	\$980,743.41
IFTA REFUNDS	(\$283,901.74)	\$0.00	(\$16,298,789.97)	(\$17,985,480.00)
TOTAL TAX RECEIPTS	\$58,400,888.83	\$53,193,181.32	\$705,975,765.81	\$685,296,430.46
AVIATION TAX RECEIPTS	\$24,680.00	\$20,672.00	\$260,911.00	\$252,486.00
AVIATION REFUNDS	\$0.00	\$0.00	(\$3,552.06)	(\$5,016.51)
MISCELLANEOUS RECEIPTS	\$9,606.20	\$22,321.88	\$473,000.62	\$500,248.12
TOTAL RECEIPTS	\$58,435,175.03	\$53,236,175.20	\$706,706,125.37	\$686,044,148.07

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JANUARY 20, 2017

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2016	DECEMBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	282,768,449	256,311,937	3,525,580,051	3,369,655,713
EXPORTS	21,467,147	17,175,220	251,671,601	217,520,318
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	261,301,302	239,136,717	3,273,908,450	3,152,135,395
EXEMPTIONS				
US GOVERNMENT	293,536	272,988	3,410,583	3,383,310
TOTAL EXEMPTIONS	293,536	272,988	3,410,583	3,383,310
SHRINKAGE 3%	7,725,208	7,085,552	96,484,568	93,426,364
GROSS GASOLINE TAXED	8,018,744	7,358,540	99,895,151	96,809,674
REFUNDS CERTIFIED	253,282,558	231,778,177	3,174,013,299	3,055,325,721
AGRICULTURE	358,352	491,629	4,830,991	4,847,950
RETAIL	0	0	0	0
AVIATION	0	0	12,573	19,008
COMMERICAL	571,126	221,450	4,259,498	4,089,265
MARINE	592,768	422,592	11,016,067	4,713,332
DISTRIBUTOR	85,035	533,247	6,115,276	6,289,318
FEDERAL GOVERNMENT	315,113	161,353	2,885,777	2,240,896
TOTAL REFUNDS	1,922,394	1,830,271	29,120,182	22,199,769
NET GASOLINE TAXED	251,360,164	229,947,906	3,144,893,117	3,033,125,952
GROSS S/F (DIESEL) RECEIVED	130,229,747	116,725,804	1,539,615,424	1,516,058,391
EXPORTS	5,962,036	6,360,508	83,410,819	83,814,047
US GOVERNMENT	202,831	59,495	1,238,096	859,637
LOSSES	0	0	0	0
NON-HWY SALES	23,814,309	20,564,817	274,714,606	270,457,162
TOTAL EXEMPTIONS	29,979,176	26,984,820	359,363,521	355,130,846
S/F (DIESEL) ALLOWANCE 2%	1,926,538	1,735,294	22,454,366	22,415,788
GROSS S/F (DIESEL) TAXED	98,324,033	88,005,690	1,157,797,537	1,138,511,757
S/F (DIESEL) REFUNDS	3,894,242	4,815,162	49,060,450	36,318,911
LP GAS REFUNDS	441	1,765	4,853	5,461
TOTAL REFUNDS	3,894,683	4,816,927	49,065,303	36,324,372
NET SPECIAL FUELS (DIESEL) TAXED	94,429,350	83,188,763	1,108,732,234	1,102,187,385
TOTAL GAS & S/F (DIESEL) TAXED	345,789,514	313,136,669	4,253,625,351	4,135,313,337
S/F IFTA RECEIVED	67,672	94,969	2,534,690	5,769,078
S/F IFTA REFUNDS	(1,670,010)	0	(95,875,235)	(105,796,941)
NET IFTA GALLONS	(1,602,338)	94,969	(93,340,545)	(100,027,863)
TOTAL HIGHWAY GALLONS	344,187,176	313,231,638	4,160,284,806	4,035,285,474
AVIATION RECEIVED	274,433	229,867	2,900,978	2,807,501
AVIATION REFUNDS	0	0	(39,467)	(55,738)
NET AVIATION TAXED	274,433	229,867	2,861,511	2,751,763

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 20, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044	371,474,521	-4.31%	4.72%
AUGUST	317,937,061	330,975,040	357,103,737	337,033,112	-5.62%	3.33%
SEPTEMBER	348,412,401	351,732,337	365,588,844	368,394,802	0.77%	3.02%
OCTOBER	312,618,790	334,308,559	348,668,607	350,858,724	0.63%	2.77%
NOVEMBER	339,988,252	330,284,351	343,596,714	343,884,703	0.08%	2.53%
DECEMBER	335,253,260	341,111,825	313,231,638	344,187,176	9.88%	3.10%
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	4,160,284,806		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 20, 2017.