

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	DECEMBER 2018	DECEMBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
<b>GASOLINE TAX RECEIPTS</b>	\$43,106,685.77	\$43,711,768.00	\$534,980,247.51	\$533,519,922.54
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,862,068.82	\$17,641,969.49	\$200,809,810.72	\$201,576,305.90
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,968,754.59</b>	<b>\$61,353,737.49</b>	<b>\$735,790,058.23</b>	<b>\$735,096,228.44</b>
<b>REFUNDS - GASOLINE</b>	(\$564,762.25)	(\$238,056.00)	(\$3,900,158.31)	(\$4,610,195.19)
<b>REFUNDS - SPECIAL FUEL</b>	(\$376,998.29)	(\$439,858.15)	(\$6,369,759.59)	(\$9,051,151.17)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$1,031.25)	(\$1,255.00)
<b>TOTAL REFUNDS</b>	<b>(\$941,760.54)</b>	<b>(\$677,914.15)</b>	<b>(\$10,270,949.15)</b>	<b>(\$13,662,601.36)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,026,994.05</b>	<b>\$60,675,823.34</b>	<b>\$725,519,109.08</b>	<b>\$721,433,627.08</b>
<b>IFTA RECEIPTS</b>	\$11,728.45	\$10,806.11	\$417,806.31	\$589,218.26
<b>IFTA REFUNDS</b>	(\$3,761,341.50)	(\$496,104.17)	(\$17,266,072.54)	(\$18,101,105.76)
<b>TOTAL TAX RECEIPTS</b>	<b>\$55,277,381.00</b>	<b>\$60,190,525.28</b>	<b>\$708,670,842.85</b>	<b>\$703,921,739.58</b>
<b>AVIATION TAX RECEIPTS</b>	\$19,817.00	\$16,509.00	\$269,946.83	\$260,887.00
<b>AVIATION REFUNDS</b>	(\$293.00)	(\$133.00)	(\$4,124.60)	(\$2,272.43)
<b>MISCELLANEOUS RECEIPTS</b>	\$25,720.62	\$25,983.24	\$614,337.30	\$588,200.06
<b>TOTAL RECEIPTS</b>	<b>\$55,322,625.62</b>	<b>\$60,232,884.52</b>	<b>\$709,551,002.38</b>	<b>\$704,768,554.21</b>

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JANUARY 18, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2018	DECEMBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	282,164,325	288,071,842	3,526,885,570	3,500,638,552
EXPORTS	20,204,844	22,479,363	276,551,988	258,144,692
ACTUAL LOSSES	0	0	0	0
	20,204,844	22,479,363	276,551,988	258,144,692
GROSS GASOLINE REPORTED FOR USE IN STATE	261,959,481	265,592,479	3,250,333,582	3,242,493,860
EXEMPTIONS				
US GOVERNMENT	244,862	270,037	3,200,596	3,438,961
TOTAL EXEMPTIONS	244,862	270,037	3,200,596	3,438,961
SHRINKAGE 3%	7,736,131	7,789,671	95,264,975	95,507,353
	7,980,993	8,059,708	98,465,571	98,946,314
GROSS GASOLINE TAXED	253,978,488	257,532,771	3,151,868,011	3,143,547,546
REFUNDS CERTIFIED				
AGRICULTURE	361,640	288,532	3,476,396	4,270,061
RETAIL	0	0	0	0
AVIATION	0	0	4,925	12,186
COMMERICAL	40,962	55,291	2,876,317	4,612,328
MARINE	1,651,283	432,380	6,642,976	8,407,433
DISTRIBUTOR	1,217,306	372,529	8,330,978	7,182,132
FEDERAL GOVERNMENT	50,940	251,597	1,654,858	2,679,584
TOTAL REFUNDS	3,322,131	1,400,329	22,986,450	27,163,724
NET GASOLINE TAXED	250,656,357	256,132,442	3,128,881,561	3,116,383,822
GROSS S/F (DIESEL) RECEIVED	129,913,485	131,915,255	1,585,423,112	1,570,894,817
EXPORTS	7,377,193	6,295,498	97,565,373	88,336,205
US GOVERNMENT	43,943	45,423	1,278,012	1,388,400
LOSSES	0	0	0	0
NON-HWY SALES	21,137,119	19,521,314	279,486,705	269,515,834
TOTAL EXEMPTIONS	28,558,255	25,862,235	378,330,090	359,240,439
S/F (DIESEL) ALLOWANCE 2%	1,918,114	2,012,965	22,712,113	23,049,400
GROSS S/F (DIESEL) TAXED	99,437,116	104,040,055	1,184,380,909	1,188,604,978
S/F (DIESEL) REFUNDS	2,217,637	2,587,401	37,469,175	53,242,065
LP GAS REFUNDS	0	0	6,066	7,381
TOTAL REFUNDS	2,217,637	2,587,401	37,475,241	53,249,446
NET SPECIAL FUELS (DIESEL) TAXED	97,219,479	101,452,654	1,146,905,668	1,135,355,532
TOTAL GAS & S/F (DIESEL) TAXED	347,875,836	357,585,096	4,275,787,229	4,251,739,354
S/F IFTA RECEIVED	68,991	63,565	2,457,686	3,465,989
S/F IFTA REFUNDS	(22,125,538)	(2,918,260)	(101,565,132)	(106,477,093)
NET IFTA GALLONS	(22,056,547)	(2,854,695)	(99,107,446)	(103,011,104)
TOTAL HIGHWAY GALLONS	325,819,289	354,730,401	4,176,679,783	4,148,728,250
AVIATION RECEIVED	220,356	183,611	3,001,609	2,901,024
AVIATION REFUNDS	(3,256)	(1,478)	(45,830)	(25,250)
NET AVIATION TAXED	217,100	182,133	2,955,779	2,875,774

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 18, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554	366,824,632	-5.80%	1.29%
AUGUST	357,103,737	337,033,112	337,721,742	318,352,903	-5.74%	0.42%
SEPTEMBER	365,588,844	368,394,802	380,605,710	395,112,151	3.81%	0.84%
OCTOBER	348,668,607	350,858,724	344,946,507	346,880,646	0.56%	0.81%
NOVEMBER	343,596,714	343,884,703	342,861,445	371,820,266	8.45%	1.50%
DECEMBER	313,231,638	344,187,176	354,730,401	325,819,289	-8.15%	0.67%
<b>TOTAL</b>	<b>4,035,314,407</b>	<b>4,160,284,806</b>	<b>4,148,728,250</b>	<b>4,176,679,783</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 18, 2019.