

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>FEBRUARY 2012</b>	<b>FEBRUARY 2011</b>	<b>YEAR TO DATE 2012</b>	<b>YEAR TO DATE 2011</b>
<b>GASOLINE TAX RECEIPTS</b>	\$39,552,235.00	\$39,968,902.00	\$83,098,337.00	\$84,504,871.00
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,231,864.85	\$15,732,443.77	\$31,055,007.32	\$32,045,306.58
<b>TOTAL TAX RECEIPTS</b>	<b>\$54,784,099.85</b>	<b>\$55,701,345.77</b>	<b>\$114,153,344.32</b>	<b>\$116,550,177.58</b>
<b>REFUNDS - GASOLINE</b>	(\$360,481.66)	(\$300,361.38)	(\$647,765.85)	(\$831,485.88)
<b>REFUNDS -SPECIAL FUEL</b>	(\$541,970.97)	(\$490,300.00)	(\$1,032,609.84)	(\$1,269,526.00)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$153.50)	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$902,452.63)</b>	<b>(\$790,661.38)</b>	<b>(\$1,680,529.19)</b>	<b>(\$2,101,011.88)</b>
<b>NET TAX RECEIPTS</b>	<b>\$53,881,647.22</b>	<b>\$54,910,684.39</b>	<b>\$112,472,815.13</b>	<b>\$114,449,165.70</b>
<b>IFTA RECEIPTS</b>	\$430,303.34	\$41,594.59	\$903,309.37	\$79,109.99
<b>IFTA REFUNDS</b>	(\$5,248,176.70)	(\$5,064,817.20)	(\$5,812,068.05)	(\$5,434,409.11)
<b>TOTAL TAX RECEIPTS</b>	<b>\$49,063,773.86</b>	<b>\$49,887,461.78</b>	<b>\$107,564,056.45</b>	<b>\$109,093,866.58</b>
<b>AVIATION TAX RECEIPTS</b>	\$19,309.00	\$12,882.00	\$41,156.00	\$26,115.00
<b>AVIATION REFUNDS</b>	(\$1,087.00)	(\$1,030.77)	(\$1,192.00)	(\$1,798.83)
<b>MISCELLANEOUS RECEIPTS</b>	\$47,048.48	\$37,114.96	\$75,658.22	\$61,371.52
<b>TOTAL RECEIPTS</b>	<b>\$49,129,044.34</b>	<b>\$49,936,427.97</b>	<b>\$107,679,678.67</b>	<b>\$109,179,554.27</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT MARCH 15, 2012.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2012	FEBRUARY 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	260,315,921	262,856,917	545,008,880	557,950,776
EXPORTS	20,037,644	20,045,900	40,218,263	44,610,615
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	20,037,644	20,045,900	40,218,263	44,610,615
FOR USE IN STATE	240,278,277	242,811,017	504,790,617	513,340,161
EXEMPTIONS				
US GOVERNMENT	280,902	291,478	563,589	596,890
TOTAL EXEMPTIONS	280,902	291,478	563,589	596,890
SHRINKAGE 3%	7,107,216	7,176,291	14,930,152	15,165,311
GROSS GASOLINE TAXED	7,388,118	7,467,769	15,493,741	15,762,201
REFUNDS CERTIFIED	232,890,159	235,343,248	489,296,876	497,577,960
AGRICULTURE	1,013,697	578,593	1,418,163	1,138,814
RETAIL	0	0	0	0
AVIATION	11,641	7,109	11,777	7,109
COMMERICAL	311,797	368,006	628,403	626,334
MARINE	378,219	305,083	657,574	629,009
DISTRIBUTOR	289,382	408,018	844,782	2,088,980
FEDERAL GOVERNMENT	115,744	100,023	249,688	400,848
TOTAL REFUNDS	2,120,480	1,766,832	3,810,387	4,891,094
NET GASOLINE TAXED	230,769,679	233,576,416	485,486,489	492,686,866
GROSS S/F FUEL (DIESEL) RECEIVED	120,378,004	123,137,711	243,044,631	254,243,577
EXPORTS	8,407,670	8,278,327	16,764,448	18,570,071
US GOVERNMENT	65,113	22,087	122,953	86,530
LOSSES	0	0	0	0
NON-HWY SALES	20,415,525	20,330,718	39,623,994	43,089,956
TOTAL EXEMPTIONS	28,888,308	28,631,132	56,511,395	61,746,557
S/F ALLOWANCE 2%	1,802,132	1,871,039	3,677,987	3,807,728
GROSS S/F (DIESEL) TAXED	89,687,564	92,635,540	182,855,249	188,689,292
S/F (DIESEL) REFUNDS	3,188,065	2,884,118	6,074,176	7,467,800
LP GAS REFUNDS	0	0	903	0
TOTAL REFUNDS	3,188,065	2,884,118	6,075,079	7,467,800
NET SPECIAL FUELS (DIESEL) TAXED	86,499,499	89,751,422	176,780,170	181,221,492
TOTAL GAS & S/F (DIESEL) TAXED	317,269,178	323,327,838	662,266,659	673,908,358
S/F IFTA RECEIVED	2,531,197	244,674	5,313,586	465,353
S/F IFTA REFUNDS	(30,871,628)	(29,793,042)	(34,188,636)	(31,967,112)
NET IFTA GALLONS	(28,340,431)	(29,548,368)	(28,875,050)	(31,501,759)
TOTAL HIGHWAY GALLONS	288,928,747	293,779,470	633,391,609	642,406,599
AVIATION RECEIVED	214,711	143,256	457,633	290,412
AVIATION REFUNDS	(12,078)	(11,453)	(13,245)	(19,987)
NET AVIATION TAXED	202,633	131,803	444,388	270,425

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 15, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888			
APRIL	336,494,879	356,308,602	346,985,650			
MAY	318,515,021	323,798,272	309,577,819			
JUNE	351,476,058	351,083,373	346,287,858			
JULY	359,344,317	363,783,362	356,989,356			
AUGUST	343,897,469	343,518,646	326,869,928			
SEPTEMBER	354,919,036	367,509,651	357,555,602			
OCTOBER	346,410,233	350,173,570	338,289,305			
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
<b>TOTAL</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>3,970,349,087</b>	<b>633,391,609</b>		

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