

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2011	JULY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$45,139,269.52	\$46,220,946.00	\$295,577,099.94	\$303,736,571.99
SPECIAL FUEL TAX RECEIPTS	\$16,623,292.39	\$16,705,640.69	\$112,703,666.55	\$112,082,244.63
TOTAL TAX RECEIPTS	\$61,762,561.91	\$62,926,586.69	\$408,280,766.49	\$415,818,816.62
REFUNDS - GASOLINE	(\$210,203.22)	(\$631,583.00)	(\$2,163,932.09)	(\$2,836,340.54)
REFUNDS - SPECIAL FUEL	(\$337,254.86)	(\$355,722.92)	(\$3,905,123.10)	(\$3,948,955.84)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$547,458.08)	(\$987,305.92)	(\$6,069,161.44)	(\$6,785,296.38)
NET TAX RECEIPTS	\$61,215,103.83	\$61,939,280.77	\$402,211,605.05	\$409,033,520.24
IFTA RECEIPTS	\$43,681.89	\$40,407.04	\$318,931.27	\$522,829.79
IFTA REFUNDS	(\$631,314.32)	(\$198,729.40)	(\$13,310,113.07)	(\$14,610,553.72)
TOTAL TAX RECEIPTS	\$60,627,471.40	\$61,780,958.41	\$389,220,423.25	\$394,945,796.31
AVIATION TAX RECEIPTS	\$33,488.00	\$26,403.00	\$132,567.47	\$132,901.00
AVIATION REFUNDS	(\$495.13)	(\$90.00)	(\$4,056.07)	(\$2,424.95)
MISCELLANEOUS RECEIPTS	\$13,060.96	\$12,747.08	\$154,977.32	\$159,799.72
TOTAL RECEIPTS	\$60,673,525.23	\$61,069,682.49	\$389,503,911.97	\$395,236,072.08

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2011		JULY 2010		YEAR TO DATE 2011		YEAR TO DATE 2010	
GROSS GASOLINE RECEIVED		296,449,228		305,809,820		1,947,263,050		2,016,289,142
EXPORTS	22,269,576		25,054,023		151,806,089		171,325,177	
ACTUAL LOSSES	0		0		0		0	
		22,269,576		25,054,023		151,806,089		171,325,177
GROSS GASOLINE REPORTED								
FOR USE IN STATE		274,179,652		280,755,797		1,795,456,961		1,844,963,965
EXEMPTIONS								
US GOVERNMENT	306,149		304,344		2,075,640		2,138,040	
TOTAL EXEMPTIONS		306,149		304,344		2,075,640		2,138,040
SHRINKAGE 3%	8,087,782		8,296,347		52,992,356		54,380,117	
		8,393,931		8,600,691		55,067,996		56,518,157
GROSS GASOLINE TAXED		265,785,721		272,155,106		1,740,388,965		1,788,445,808
REFUNDS CERTIFIED								
AGRICULTURE	150,351		123,950		2,923,281		2,797,106	
RETAIL	0		0		0		0	
AVIATION	0		0		16,759		21,065	
INDUSTRIAL	319,526		146,607		2,906,521		2,930,924	
MARINE	61,588		2,389,661		1,592,713		3,938,167	
DISTRIBUTOR	575,624		847,494		3,949,472		5,314,913	
FEDERAL GOVERNMENT	129,401		207,482		1,340,267		1,682,181	
TOTAL REFUNDS		1,236,490		3,715,194		12,729,013		16,684,356
NET GASOLINE TAXED		264,549,231		268,439,912		1,727,659,952		1,771,761,452
GROSS S/F (DIESEL) RECEIVED		143,755,334		143,253,207		917,863,329		911,064,327
EXPORTS	12,936,388		12,013,171		72,220,577		81,366,464	
US GOVERNMENT	45,109		40,650		208,667		573,735	
LOSSES	0		0		0		0	
NON-HWY SALES	30,927,652		30,859,607		168,453,940		155,875,271	
TOTAL EXEMPTIONS		43,909,149		42,913,428		240,883,184		237,815,470
S/F (DIESEL) ALLOWANCE 2%	1,965,547		1,972,533		13,358,275		13,283,725	
GROSS S/F (DIESEL) TAXED		97,880,638		98,367,246		663,621,870		659,965,132
S/F (DIESEL) REFUNDS	1,983,852		2,092,488		22,971,312		23,229,152	
LP GAS REFUNDS	0		0		625		0	
TOTAL REFUNDS	1,983,852		2,092,488		22,971,937		23,229,152	
NET S/F (DIESEL) TAXED		95,896,786		96,274,758		640,649,933		636,735,980
TOTAL GAS & S/F (DIESEL) TAXED		360,446,017		364,714,670		2,368,309,885		2,408,497,432
S/F IFTA RECEIVED		256,953		237,688		1,876,068		3,075,469
S/F IFTA REFUNDS		(3,713,614)		(1,168,996)		(78,294,783)		(85,944,434)
NET IFTA GALLONS		(3,456,661)		(931,308)		(76,418,715)		(82,868,965)
TOTAL HIGHWAY GALLONS		356,989,356		363,783,362		2,291,891,170		2,325,628,467
AVIATION RECEIVED		372,356		293,610		1,474,162		1,477,898
AVIATION REFUNDS		(5,501)		(1,000)		(45,067)		(26,944)
NET AVIATION TAXED		366,855		292,610		1,429,095		1,450,954

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	2,291,891,170		

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