

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2012	JULY 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$44,499,661.18	\$45,139,269.52	\$298,294,505.23	\$295,577,099.94
SPECIAL FUEL TAX RECEIPTS	\$16,180,337.67	\$16,623,292.39	\$109,407,611.79	\$112,703,666.55
TOTAL TAX RECEIPTS	\$60,679,998.85	\$61,762,561.91	\$407,702,117.02	\$408,280,766.49
REFUNDS - GASOLINE	(\$221,059.54)	(\$210,203.22)	(\$2,114,992.32)	(\$2,163,932.09)
REFUNDS - SPECIAL FUEL	(\$535,844.12)	(\$337,254.86)	(\$4,094,300.60)	(\$3,905,123.10)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$232.00)	(\$106.25)
TOTAL REFUNDS	(\$756,903.66)	(\$547,458.08)	(\$6,209,524.92)	(\$6,069,161.44)
NET TAX RECEIPTS	\$59,923,095.19	\$61,215,103.83	\$401,492,592.10	\$402,211,605.05
IFTA RECEIPTS	\$57,878.86	\$43,681.89	\$1,082,381.71	\$318,931.27
IFTA REFUNDS	\$0.00	(\$631,314.32)	(\$11,117,548.01)	(\$13,310,113.07)
TOTAL TAX RECEIPTS	\$59,980,974.05	\$60,627,471.40	\$391,457,425.80	\$389,220,423.25
AVIATION TAX RECEIPTS	\$29,170.00	\$33,488.00	\$156,268.00	\$132,567.47
AVIATION REFUNDS	(\$374.00)	(\$495.13)	(\$4,035.91)	(\$4,056.07)
MISCELLANEOUS RECEIPTS	\$14,849.84	\$13,060.96	\$222,091.80	\$154,977.32
TOTAL RECEIPTS	\$60,024,619.89	\$60,673,525.23	\$391,831,749.69	\$389,503,911.97

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2012.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2012		JULY 2011		YEAR TO DATE 2012		YEAR TO DATE 2011	
GROSS GASOLINE RECEIVED		289,166,704		296,449,228		1,952,184,866		1,947,263,050
EXPORTS	18,851,169		22,269,576		140,245,138		151,806,089	
ACTUAL LOSSES	0		0		0		0	
		18,851,169		22,269,576		140,245,138		151,806,089
GROSS GASOLINE REPORTED		270,315,535		274,179,652		1,811,939,728		1,795,456,961
FOR USE IN STATE EXEMPTIONS								
US GOVERNMENT	306,616		306,149		2,038,673		2,075,640	
TOTAL EXEMPTIONS	306,616	306,616	306,149	306,149	2,038,673	2,038,673	2,075,640	2,075,640
SHRINKAGE 3%	7,988,230		8,087,782		53,512,485		52,992,356	
		8,294,846		8,393,931		55,551,158		55,067,996
GROSS GASOLINE TAXED		262,020,689		265,785,721		1,756,388,570		1,740,388,965
REFUNDS CERTIFIED								
AGRICULTURE	357,521		150,351		3,834,080		2,923,281	
RETAIL	0		0		0		0	
AVIATION	110		0		22,320		16,759	
COMMERCIAL	532,538		319,526		3,103,801		2,906,521	
MARINE	56,238		61,588		1,663,625		1,592,713	
DISTRIBUTOR	217,288		575,624		2,628,235		3,949,472	
FEDERAL GOVERNMENT	136,655		129,401		1,189,070		1,340,267	
TOTAL REFUNDS		1,300,350		1,236,490		12,441,131		12,729,013
NET GASOLINE TAXED		260,720,339		264,549,231		1,743,947,439		1,727,659,952
GROSS S/F (DIESEL) RECEIVED		128,830,065		143,755,334		871,470,209		917,863,329
EXPORTS	7,349,396		12,936,388		54,401,794		72,220,577	
US GOVERNMENT	74,348		45,109		475,663		208,667	
LOSSES	0		0		0		0	
NON-HWY SALES	24,239,569		30,927,652		159,478,840		168,453,940	
TOTAL EXEMPTIONS		31,663,313		43,909,149		214,356,297		240,883,184
S/F (DIESEL) ALLOWANCE 2%	1,895,483		1,965,547		12,914,013		13,358,275	
GROSS S/F (DIESEL) TAXED		95,271,269		97,880,638		644,199,899		663,621,870
S/F (DIESEL) REFUNDS	3,152,024		1,983,852		24,084,583		22,971,312	
LP GAS REFUNDS	0		0		1,365		625	
TOTAL REFUNDS	3,152,024		1,983,852		24,085,948		22,971,937	
NET S/F (DIESEL) TAXED		92,119,245		95,896,786		620,113,951		640,649,933
TOTAL GAS & S/F (DIESEL) TAXED		352,839,584		360,446,017		2,364,061,390		2,368,309,885
S/F IFTA RECEIVED		340,464		256,953		6,366,953		1,876,068
S/F IFTA REFUNDS		0		(3,713,614)		(65,397,342)		(78,294,783)
NET IFTA GALLONS		340,464		(3,456,661)		(59,030,389)		(76,418,715)
TOTAL HIGHWAY GALLONS		353,180,048		356,989,356		2,305,031,001		2,291,891,170
AVIATION RECEIVED		324,378		372,356		1,737,666		1,474,162
AVIATION REFUNDS		(4,156)		(5,501)		(44,844)		(45,067)
NET AVIATION TAXED		320,222		366,855		1,692,822		1,429,095

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356	353,180,048	-1.07%	0.57%
AUGUST	343,897,469	343,518,646	326,869,928			
SEPTEMBER	354,919,036	367,509,651	357,555,602			
OCTOBER	346,410,233	350,173,570	338,289,305			
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
TOTAL	4,010,173,726	4,056,426,820	3,970,349,087	2,305,031,001		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 16, 2012.