

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2015	JULY 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GASOLINE TAX RECEIPTS	\$48,481,773.98	\$44,065,880.00	\$294,501,314.58	\$290,963,781.20
SPECIAL FUEL TAX RECEIPTS	\$17,472,834.78	\$15,334,411.39	\$111,819,337.46	\$109,578,852.37
TOTAL TAX RECEIPTS	\$65,954,608.76	\$59,400,291.39	\$406,320,652.04	\$400,542,633.57
REFUNDS - GASOLINE	(\$217,482.33)	(\$267,777.67)	(\$1,970,188.70)	(\$1,579,431.72)
REFUNDS - SPECIAL FUEL	(\$392,968.75)	(\$530,663.50)	(\$3,563,043.75)	(\$2,851,439.24)
REFUNDS - LP GAS	(\$37.50)	\$0.00	(\$497.00)	(\$5,769.00)
TOTAL REFUNDS	(\$610,488.58)	(\$798,441.17)	(\$5,533,729.45)	(\$4,436,639.96)
NET TAX RECEIPTS	\$65,344,120.18	\$58,601,850.22	\$400,786,922.59	\$396,105,993.61
IFTA RECEIPTS	\$593,232.36	\$35,163.95	\$817,176.72	\$220,271.06
IFTA REFUNDS	\$0.00	\$0.00	(\$9,795,561.70)	(\$8,955,351.32)
TOTAL TAX RECEIPTS	\$65,937,352.54	\$58,637,014.17	\$391,808,537.61	\$387,370,913.35
AVIATION TAX RECEIPTS	\$25,620.00	\$26,142.00	\$129,490.00	\$117,944.00
AVIATION REFUNDS	(\$734.83)	(\$908.28)	(\$2,319.54)	(\$11,061.35)
MISCELLANEOUS RECEIPTS	\$14,294.00	\$21,978.00	\$425,067.60	\$380,454.02
TOTAL RECEIPTS	\$65,976,531.71	\$58,684,225.89	\$392,360,775.67	\$387,858,250.02

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 31, 2015.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2015	JULY 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GROSS GASOLINE RECEIVED	311,618,296	283,384,200	1,914,574,782	1,901,070,906
EXPORTS	17,164,085	18,515,243	125,507,484	133,883,018
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	294,454,211	264,868,957	1,789,067,298	1,767,187,888
EXEMPTIONS				
US GOVERNMENT	281,990	254,753	1,960,648	1,585,380
TOTAL EXEMPTIONS	281,990	254,753	1,960,648	1,585,380
SHRINKAGE 3%	8,725,291	7,849,254	53,014,829	52,396,742
GROSS GASOLINE TAXED	285,446,930	256,764,950	1,734,091,821	1,713,205,766
REFUNDS CERTIFIED				
AGRICULTURE	164,551	327,579	2,699,803	2,413,365
RETAIL	0	0	0	0
AVIATION	889	669	18,902	14,844
COMMERCIAL	519,168	313,777	2,327,671	1,688,642
MARINE	129,231	319,452	1,609,439	1,512,541
DISTRIBUTOR	452,409	854,765	4,003,914	2,627,865
FEDERAL GOVERNMENT	13,060	193,277	929,616	1,033,518
TOTAL REFUNDS	1,279,308	2,009,519	11,589,345	9,290,775
NET GASOLINE TAXED	284,167,622	254,755,431	1,722,502,476	1,703,914,991
GROSS S/F (DIESEL) RECEIVED	136,060,657	129,445,197	863,809,946	861,712,642
EXPORTS	7,337,977	6,093,638	46,448,455	45,902,517
US GOVERNMENT	61,794	59,696	537,113	498,740
LOSSES	0	0	0	0
NON-HWY SALES	23,780,373	29,573,201	145,382,427	157,238,994
TOTAL EXEMPTIONS	31,180,144	35,726,535	192,367,995	203,640,251
S/F (DIESEL) ALLOWANCE 2%	2,007,891	1,815,267	13,042,622	12,863,635
GROSS S/F (DIESEL) TAXED	102,872,622	91,903,395	658,399,329	645,208,756
S/F (DIESEL) REFUNDS	2,311,581	3,691,535	20,959,984	16,773,172
LP GAS REFUNDS	221	0	2,924	33,936
TOTAL REFUNDS	2,311,802	3,691,535	20,962,908	16,807,108
NET S/F (DIESEL) TAXED	100,560,820	88,211,860	637,436,421	628,401,648
TOTAL GAS & S/F (DIESEL) TAXED	384,728,442	342,967,291	2,359,938,897	2,332,316,639
S/F IFTA RECEIVED	3,489,602	211,542	4,806,921	1,295,711
S/F IFTA REFUNDS	0	0	(57,620,951)	(52,678,537)
NET IFTA GALLONS	3,489,602	211,542	(52,814,030)	(51,382,826)
TOTAL HIGHWAY GALLONS	388,218,044	343,178,833	2,307,124,867	2,280,933,813
AVIATION RECEIVED	284,923	247,477	1,440,002	1,311,576
AVIATION REFUNDS	(8,165)	(18,049)	(25,772)	(122,904)
NET AVIATION TAXED	276,758	229,428	1,414,230	1,188,672

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 31, 2015.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2012	GALLONS 2013	GALLONS 2014	GALLONS 2015	INCREASE 2015 OVER 2014 (%)	CUMULATIVE INCREASE 15 OVER 14 (%)
JANUARY	344,462,862	331,248,394	326,121,974	346,758,320	6.33%	6.33%
FEBRUARY	288,928,747	291,086,269	298,794,247	303,305,667	1.51%	4.02%
MARCH	308,629,201	292,247,745	299,672,086	303,206,206	1.18%	3.10%
APRIL	342,352,449	334,821,694	337,766,633	343,328,521	1.65%	2.71%
MAY	309,898,276	309,182,875	313,571,803	319,509,009	1.89%	2.55%
JUNE	357,579,418	350,422,183	361,828,237	302,799,100	-16.31%	-0.97%
JULY	353,180,048	345,266,890	343,178,833	388,218,044	13.12%	1.15%
AUGUST	312,822,735	317,937,061	330,975,040			
SEPTEMBER	353,632,173	348,412,401	351,732,337			
OCTOBER	322,764,866	312,618,790	334,308,559			
NOVEMBER	328,963,882	339,988,252	330,284,351			
DECEMBER	331,590,683	335,253,260	341,111,825			
TOTAL	3,954,805,340	3,908,485,814	3,969,345,925	2,307,124,867		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 31, 2015.