

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2018	JULY 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$46,070,944.02	\$49,756,092.43	\$306,864,139.17	\$306,799,368.48
SPECIAL FUEL TAX RECEIPTS	\$17,010,329.11	\$17,972,713.73	\$117,402,295.75	\$115,732,289.53
TOTAL TAX RECEIPTS	\$63,081,273.13	\$67,728,806.16	\$424,266,434.92	\$422,531,658.01
REFUNDS - GASOLINE	(\$289,249.14)	(\$574,133.21)	(\$1,667,100.55)	(\$2,159,388.54)
REFUNDS - SPECIAL FUEL	(\$581,149.72)	(\$1,109,292.97)	(\$3,256,428.59)	(\$5,955,108.62)
REFUNDS - LP GAS	\$0.00	(\$75.00)	(\$768.75)	(\$887.50)
TOTAL REFUNDS	(\$870,398.86)	(\$1,683,501.18)	(\$4,924,297.89)	(\$8,115,384.66)
NET TAX RECEIPTS	\$62,210,874.27	\$66,045,304.98	\$419,342,137.03	\$414,416,273.35
IFTA RECEIPTS	\$46,540.97	\$40,560.61	\$266,664.67	\$467,161.06
IFTA REFUNDS	\$0.00	\$0.00	(\$9,231,814.81)	(\$9,737,056.99)
TOTAL TAX RECEIPTS	\$62,257,415.24	\$66,085,865.59	\$410,376,986.89	\$405,146,377.42
AVIATION TAX RECEIPTS	\$30,843.00	\$29,023.00	\$137,226.83	\$135,901.00
AVIATION REFUNDS	(\$869.00)	(\$86.00)	(\$2,983.60)	(\$1,113.43)
MISCELLANEOUS RECEIPTS	\$17,975.28	\$16,093.56	\$501,049.36	\$487,815.94
TOTAL RECEIPTS	\$62,305,364.52	\$66,130,896.15	\$411,012,279.48	\$405,768,980.93

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, AUGUST 30, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2018	JULY 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	303,523,576	325,093,120	2,024,948,846	2,011,153,164
EXPORTS	23,614,484	22,745,157	160,677,399	146,415,389
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	279,909,092	302,347,963	1,864,271,447	1,864,737,775
EXEMPTIONS				
US GOVERNMENT	246,619	285,825	1,932,731	2,029,974
TOTAL EXEMPTIONS	246,619	285,825	1,932,731	2,029,974
SHRINKAGE 3%	8,231,682	8,925,879	54,374,319	54,951,727
GROSS GASOLINE TAXED	271,430,791	293,136,259	1,807,964,397	1,807,756,074
REFUNDS CERTIFIED				
AGRICULTURE	241,829	511,682	1,451,631	2,422,226
RETAIL	0	0	0	0
AVIATION	3,810	36	4,267	11,630
COMMERICAL	833,623	900,083	1,668,023	2,733,622
MARINE	42,886	737,683	433,398	1,542,097
DISTRIBUTOR	563,745	826,641	5,820,439	4,654,367
FEDERAL GOVERNMENT	78,637	401,129	473,059	1,383,272
TOTAL REFUNDS	1,764,530	3,377,254	9,850,817	12,747,214
NET GASOLINE TAXED	269,666,261	289,759,005	1,798,113,580	1,795,008,860
GROSS S/F (DIESEL) RECEIVED	136,607,251	143,254,533	916,070,311	896,907,281
EXPORTS	8,491,569	7,634,028	55,718,859	47,922,773
US GOVERNMENT	74,620	112,160	928,758	905,545
LOSSES	0	0	0	0
NON-HWY SALES	25,822,980	27,504,883	153,575,213	152,347,585
TOTAL EXEMPTIONS	34,389,169	35,251,071	210,222,830	201,175,903
S/F (DIESEL) ALLOWANCE 2%	1,914,953	2,044,811	13,370,372	13,313,724
GROSS S/F (DIESEL) TAXED	100,303,129	105,958,651	692,477,109	682,417,654
S/F (DIESEL) REFUNDS	3,418,528	6,525,253	19,155,463	35,030,050
LP GAS REFUNDS	0	441	4,522	5,220
TOTAL REFUNDS	3,418,528	6,525,694	19,159,985	35,035,270
NET SPECIAL FUELS (DIESEL) TAXED	96,884,601	99,432,957	673,317,124	647,382,384
TOTAL GAS & S/F (DIESEL) TAXED	366,550,862	389,191,962	2,471,430,704	2,442,391,244
S/F IFTA RECEIVED	273,770	238,592	1,568,617	2,748,007
S/F IFTA REFUNDS	0	0	(54,304,793)	(57,276,806)
NET IFTA GALLONS	273,770	238,592	(52,736,176)	(54,528,799)
TOTAL HIGHWAY GALLONS	366,824,632	389,430,554	2,418,694,528	2,387,862,445
AVIATION RECEIVED	342,956	322,756	1,525,918	1,511,202
AVIATION REFUNDS	(9,656)	(956)	(33,152)	(12,372)
NET AVIATION TAXED	333,300	321,800	1,492,766	1,498,830

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 30, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554	366,824,632	-5.80%	1.29%
AUGUST	357,103,737	337,033,112	337,721,742			
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	2,418,694,528		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 30, 2018.