

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2013	JUNE 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$44,646,839.61	\$45,766,832.00	\$247,195,863.80	\$253,794,844.05
SPECIAL FUEL TAX RECEIPTS	\$15,900,979.56	\$16,088,434.17	\$91,152,640.70	\$93,227,274.12
TOTAL TAX RECEIPTS	\$60,547,819.17	\$61,855,266.17	\$338,348,504.50	\$347,022,118.17
REFUNDS - GASOLINE	(\$239,460.38)	(\$185,402.02)	(\$1,317,428.35)	(\$1,893,932.78)
REFUNDS - SPECIAL FUEL	(\$591,234.79)	(\$416,795.20)	(\$2,066,155.16)	(\$3,558,456.48)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$225.00)	(\$232.00)
TOTAL REFUNDS	(\$830,695.17)	(\$602,197.22)	(\$3,383,808.51)	(\$5,452,621.26)
NET TAX RECEIPTS	\$59,717,124.00	\$61,253,068.95	\$334,964,695.99	\$341,569,496.91
IFTA RECEIPTS	(\$198.59)	\$28,835.90	\$147,413.45	\$1,024,502.85
IFTA REFUNDS	(\$205,585.38)	(\$554,636.70)	(\$10,914,228.75)	(\$11,117,548.01)
TOTAL TAX RECEIPTS	\$59,511,340.03	\$60,727,268.15	\$324,197,880.69	\$331,476,451.75
AVIATION TAX RECEIPTS	\$21,615.00	\$27,654.00	\$106,845.00	\$127,098.00
AVIATION REFUNDS	(\$694.00)	(\$174.00)	(\$3,539.37)	(\$3,661.91)
MISCELLANEOUS RECEIPTS	\$25,537.32	\$14,804.96	\$253,473.34	\$207,241.96
TOTAL RECEIPTS	\$59,557,798.35	\$60,769,553.11	\$324,554,659.66	\$331,807,129.80

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 23, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2013	JUNE 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	292,384,257	298,628,533	1,610,022,471	1,663,018,162
EXPORTS	21,199,633	20,619,271	108,463,880	121,393,969
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	21,199,633	20,619,271	108,463,880	121,393,969
FOR USE IN STATE	271,184,624	278,009,262	1,501,558,591	1,541,624,193
EXEMPTIONS				
US GOVERNMENT	269,175	303,821	1,619,944	1,732,057
TOTAL EXEMPTIONS	269,175	303,821	1,619,944	1,732,057
SHRINKAGE 3%	8,024,657	8,222,789	44,409,259	45,524,255
GROSS GASOLINE TAXED	8,293,832	8,526,610	46,029,203	47,256,312
REFUNDS CERTIFIED	262,890,792	269,482,652	1,455,529,388	1,494,367,881
AGRICULTURE	391,302	185,446	1,900,224	3,476,559
RETAIL	0	0	0	0
AVIATION	0	150	21,155	22,210
COMMERICAL	228,664	220,117	1,428,738	2,571,263
MARINE	230,787	33,994	1,231,000	1,607,387
DISTRIBUTOR	412,276	409,594	2,580,923	2,410,947
FEDERAL GOVERNMENT	145,561	241,299	587,538	1,052,415
TOTAL REFUNDS	1,408,590	1,090,600	7,749,578	11,140,781
NET GASOLINE TAXED	261,482,202	268,392,052	1,447,779,810	1,483,227,100
GROSS S/F (DIESEL) RECEIVED	131,916,891	132,973,456	708,504,701	742,640,144
EXPORTS	8,102,654	7,776,275	37,512,105	47,052,398
US GOVERNMENT	86,426	70,363	425,979	401,315
LOSSES	0	0	0	0
NON-HWY SALES	28,256,110	28,506,876	123,140,465	135,239,271
TOTAL EXEMPTIONS	36,445,190	36,353,514	161,078,549	182,692,984
S/F (DIESEL) ALLOWANCE 2%	1,843,374	1,887,894	10,707,415	11,018,530
GROSS S/F (DIESEL) TAXED	93,628,327	94,732,048	536,718,737	548,928,630
S/F (DIESEL) REFUNDS	3,477,852	2,451,736	12,153,855	20,932,559
LP GAS REFUNDS	0	0	1,324	1,365
TOTAL REFUNDS	3,477,852	2,451,736	12,155,179	20,933,924
NET SPECIAL FUELS (DIESEL) TAXED	90,150,475	92,280,312	524,563,558	527,994,706
TOTAL GAS & S/F (DIESEL) TAXED	351,632,677	360,672,364	1,972,343,368	2,011,221,806
S/F IFTA RECEIVED	(1,168)	169,623	867,137	6,026,489
S/F IFTA REFUNDS	(1,209,326)	(3,262,569)	(64,201,345)	(65,397,342)
NET IFTA GALLONS	(1,210,494)	(3,092,946)	(63,334,208)	(59,370,853)
TOTAL HIGHWAY GALLONS	350,422,183	357,579,418	1,909,009,160	1,951,850,953
AVIATION RECEIVED	240,356	307,488	1,188,066	1,413,288
AVIATION REFUNDS	(7,711)	(1,933)	(39,327)	(40,688)
NET AVIATION TAXED	232,645	305,555	1,148,739	1,372,600

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 23, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201	292,247,745	-5.31%	-2.91%
APRIL	356,308,602	346,985,650	342,352,449	334,821,694	-2.20%	-2.72%
MAY	323,798,272	309,577,819	309,898,276	309,182,875	-0.23%	-2.24%
JUNE	351,083,373	346,287,858	357,579,418	350,422,183	-2.00%	-2.19%
JULY	363,783,362	356,989,356	353,180,048			
AUGUST	343,518,646	326,869,928	312,822,735			
SEPTEMBER	367,509,651	357,555,602	353,632,173			
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	1,909,009,160		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 23, 2013.