

MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2020	JUNE 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
<b>GASOLINE TAX RECEIPTS</b>	\$37,715,752.12	\$46,392,578.12	\$239,496,455.41	\$254,346,402.45
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,241,926.17	\$17,326,925.73	\$90,062,452.12	\$100,200,701.21
<b>TOTAL TAX RECEIPTS</b>	<b>\$52,957,678.29</b>	<b>\$63,719,503.85</b>	<b>\$329,558,907.53</b>	<b>\$354,547,103.66</b>
<b>REFUNDS - GASOLINE</b>	(\$346,466.95)	(\$269,690.14)	(\$1,608,083.67)	(\$2,010,985.83)
<b>REFUNDS - SPECIAL FUEL</b>	(\$467,554.70)	(\$451,320.92)	(\$1,881,154.95)	(\$3,437,894.98)
<b>REFUNDS - LP GAS</b>	\$0.00	(\$50.00)	(\$887.50)	(\$3,411.32)
<b>TOTAL REFUNDS</b>	<b>(\$814,021.65)</b>	<b>(\$721,061.06)</b>	<b>(\$3,490,126.12)</b>	<b>(\$5,452,292.13)</b>
<b>NET TAX RECEIPTS</b>	<b>\$52,143,656.64</b>	<b>\$62,998,442.79</b>	<b>\$326,068,781.41</b>	<b>\$349,094,811.53</b>
<b>IFTA RECEIPTS</b>	\$41,518.87	\$51,748.77	\$859,890.36	\$274,711.41
<b>IFTA REFUNDS</b>	\$0.00	(\$187,286.90)	(\$9,922,432.42)	(\$8,438,467.95)
<b>TOTAL TAX RECEIPTS</b>	<b>\$52,185,175.51</b>	<b>\$62,862,904.66</b>	<b>\$317,006,239.35</b>	<b>\$340,931,054.99</b>
<b>AVIATION TAX RECEIPTS</b>	\$13,795.00	\$18,813.00	\$91,723.21	\$91,623.00
<b>AVIATION REFUNDS</b>	(\$44.00)	\$0.00	(\$523.00)	(\$1,724.53)
<b>MISCELLANEOUS RECEIPTS</b>	\$17,118.68	\$22,332.68	\$626,924.80	\$560,052.32
<b>TOTAL RECEIPTS</b>	<b>\$52,216,045.19</b>	<b>\$62,904,050.34</b>	<b>\$317,724,364.36</b>	<b>\$341,581,005.78</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 20, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2020	JUNE 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GROSS GASOLINE RECEIVED	249,666,922	306,458,331	1,576,547,499	1,676,287,489
EXPORTS	20,423,925	24,665,431	120,718,510	130,899,756
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	229,242,997	281,792,900	1,455,828,989	1,545,387,733
EXEMPTIONS				
US GOVERNMENT	158,039	156,751	1,027,689	1,279,068
TOTAL EXEMPTIONS	158,039	156,751	1,027,689	1,279,068
SHRINKAGE 3%	6,763,362	8,316,390	42,815,261	45,539,951
GROSS GASOLINE TAXED	222,321,596	273,319,759	1,411,986,039	1,498,568,714
REFUNDS CERTIFIED				
AGRICULTURE	458,705	185,917	1,312,941	1,790,203
RETAIL	0	0	0	0
AVIATION	0	1,438	12,812	12,520
COMMERICAL	298,357	587,702	643,516	2,136,121
MARINE	65,264	31,869	1,213,473	2,004,847
DISTRIBUTOR	530,206	741,571	4,732,461	5,172,503
FEDERAL GOVERNMENT	685,509	37,916	1,544,112	713,135
TOTAL REFUNDS	2,038,041	1,586,413	9,459,315	11,829,329
NET GASOLINE TAXED	220,283,555	271,733,346	1,402,526,724	1,486,739,385
GROSS S/F (DIESEL) RECEIVED	120,369,969	132,310,637	715,538,703	764,759,686
EXPORTS	5,701,717	8,476,599	38,832,857	43,927,406
US GOVERNMENT	159,202	63,111	605,111	483,797
LOSSES	0	0	0	0
NON-HWY SALES	22,733,889	19,668,665	134,418,059	118,012,404
TOTAL EXEMPTIONS	28,594,808	28,208,375	173,856,027	162,423,607
S/F (DIESEL) ALLOWANCE 2%	1,671,525	1,934,709	10,095,104	11,365,500
GROSS S/F (DIESEL) TAXED	90,103,636	102,167,553	531,587,572	590,970,579
S/F (DIESEL) REFUNDS	2,750,322	2,654,829	11,065,617	20,222,911
LP GAS REFUNDS	0	294	5,221	20,067
TOTAL REFUNDS	2,750,322	2,655,123	11,070,838	20,242,978
NET SPECIAL FUELS (DIESEL) TAXED	87,353,314	99,512,430	520,516,734	570,727,601
TOTAL GAS & S/F (DIESEL) TAXED	307,636,869	371,245,776	1,923,043,458	2,057,466,986
S/F IFTA RECEIVED	244,229	304,405	5,058,179	1,615,951
S/F IFTA REFUNDS	0	(1,101,688)	(58,367,249)	(49,638,047)
NET IFTA GALLONS	244,229	(797,283)	(53,309,070)	(48,022,096)
TOTAL HIGHWAY GALLONS	307,881,098	370,448,493	1,869,734,388	2,009,444,890
AVIATION RECEIVED	153,291	209,200	1,019,871	1,018,867
AVIATION REFUNDS	(489)	0	(5,811)	(19,162)
NET AVIATION TAXED	152,802	209,200	1,014,060	999,705

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 20, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493	307,881,098	-16.89%	-6.95%
JULY	389,430,554	366,824,632	357,886,729			
AUGUST	337,721,742	318,352,903	363,611,082			
SEPTEMBER	380,605,710	395,112,151	374,121,479			
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
<b>TOTAL</b>	<b>4,148,728,250</b>	<b>4,176,679,783</b>	<b>4,155,933,998</b>	<b>1,869,734,388</b>		

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