

MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2021	JUNE 2020	YEAR TO DATE 2021
GASOLINE TAX RECEIPTS	\$47,166,300.01	\$37,715,752.12	\$248,794,821.95
SPECIAL FUEL TAX RECEIPTS	\$17,247,535.90	\$15,241,926.17	\$107,013,904.08
TOTAL TAX RECEIPTS	\$64,413,835.91	\$52,957,678.29	\$355,808,726.03
REFUNDS - GASOLINE	(\$701,627.19)	(\$346,466.95)	(\$2,347,620.87)
REFUNDS - SPECIAL FUEL	(\$570,403.80)	(\$467,554.70)	(\$4,111,204.18)
REFUNDS - LP GAS	(\$150.00)	\$0.00	(\$225.00)
TOTAL REFUNDS	(\$1,272,180.99)	(\$814,021.65)	(\$6,459,050.05)
NET TAX RECEIPTS	\$63,141,654.92	\$52,143,656.64	\$349,349,675.98
IFTA RECEIPTS	\$31,788.62	\$41,518.87	\$343,545.12
IFTA REFUNDS	\$0.00	\$0.00	(\$10,323,615.27)
TOTAL TAX RECEIPTS	\$63,173,443.54	\$52,185,175.51	\$339,369,605.83
AVIATION TAX RECEIPTS	\$19,499.00	\$13,795.00	\$100,183.13
AVIATION REFUNDS	\$0.00	(\$44.00)	(\$900.35)
MISCELLANEOUS RECEIPTS	\$41,430.56	\$17,118.68	\$799,156.36
TOTAL RECEIPTS	\$63,234,373.10	\$52,216,045.19	\$340,268,044.97

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GER/

YEAR TO DATE 2020
\$239,496,455.41
\$90,062,452.12
\$329,558,907.53
(\$1,608,083.67)
(\$1,881,154.95)
(\$887.50)
(\$3,490,126.12)
\$326,068,781.41
\$859,890.36
(\$9,922,432.42)
\$317,006,239.35
\$91,723.21
(\$523.00)
\$626,924.80
\$317,724,364.36

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2021	JUNE 2020	YEAR TO DATE 2021	YEAR TO DATE 2020
GROSS GASOLINE RECEIVED	312,043,668	249,666,922	1,635,261,292	1,576,547,499
EXPORTS	25,469,778	20,423,925	122,875,878	120,718,510
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	286,573,890	229,242,997	1,512,385,414	1,455,828,989
EXEMPTIONS				
US GOVERNMENT	172,815	158,039	1,077,296	1,027,689
TOTAL EXEMPTIONS	172,815	158,039	1,077,296	1,027,689
SHRINKAGE 3%	8,427,608	6,763,362	44,433,314	42,815,261
GROSS GASOLINE TAXED	8,600,423	6,921,401	45,510,610	43,842,950
REFUNDS CERTIFIED	277,973,467	222,321,596	1,466,874,804	1,411,986,039
AGRICULTURE	951,178	458,705	2,976,945	1,312,941
RETAIL	0	0	0	0
AVIATION	0	0	5,564	12,812
COMMERICAL	543,322	298,357	1,828,488	643,516
MARINE	1,214,664	65,264	2,539,436	1,213,473
DISTRIBUTOR	780,621	530,206	4,213,348	4,732,461
FEDERAL GOVERNMENT	728,436	685,509	2,336,756	1,544,112
TOTAL REFUNDS	4,218,221	2,038,041	13,900,537	9,459,315
NET GASOLINE TAXED	273,755,246	220,283,555	1,452,974,267	1,402,526,724
GROSS S/F (DIESEL) RECEIVED	137,147,924	120,369,969	840,224,278	715,538,703
EXPORTS	8,748,316	5,701,717	48,874,182	38,832,857
US GOVERNMENT	82,815	159,202	454,118	605,111
LOSSES	0	0	0	0
NON-HWY SALES	24,461,960	22,733,889	146,495,950	134,418,059
TOTAL EXEMPTIONS	33,293,091	28,594,808	195,824,250	173,856,027
S/F (DIESEL) ALLOWANCE 2%	1,937,816	1,671,525	12,066,781	10,095,104
GROSS S/F (DIESEL) TAXED	101,917,017	90,103,636	632,333,247	531,587,572
S/F (DIESEL) REFUNDS	3,355,316	2,750,322	24,183,554	11,065,617
LP GAS REFUNDS	882	0	1,323	5,221
TOTAL REFUNDS	3,356,198	2,750,322	24,184,877	11,070,838
NET SPECIAL FUELS (DIESEL) TAXED	98,560,819	87,353,314	608,148,370	520,516,734
TOTAL GAS & S/F (DIESEL) TAXED	372,316,065	307,636,869	2,061,122,637	1,923,043,458
S/F IFTA RECEIVED	186,992	244,229	2,020,855	5,058,179
S/F IFTA REFUNDS	(1,437,017)	0	(62,164,165)	(58,367,249)
NET IFTA GALLONS	(1,250,025)	244,229	(60,143,310)	(53,309,070)
TOTAL HIGHWAY GALLONS	371,066,040	307,881,098	2,000,979,327	1,869,734,388
AVIATION RECEIVED	216,856	153,291	1,114,103	1,019,871
AVIATION REFUNDS	0	(489)	(10,004)	(5,811)
NET AVIATION TAXED	216,856	152,802	1,104,099	1,014,060

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 20, 2021.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2018	GALLONS 2019	GALLONS 2020	GALLONS 2021	INCREASE 2021 OVER 2020 (%)	CUMULATIVE INCREASE 21 OVER 20 (%)
JANUARY	357,656,756	345,863,523	353,891,049	344,773,630	-2.58%	-2.58%
FEBRUARY	313,770,202	304,838,737	285,591,731	300,865,282	5.35%	0.96%
MARCH	309,590,742	303,895,185	333,767,171	286,592,359	-14.13%	-4.21%
APRIL	363,968,190	358,238,707	328,179,139	352,566,493	7.43%	-1.28%
MAY	309,514,442	326,160,245	260,424,200	345,115,523	32.52%	4.36%
JUNE	397,369,564	370,448,493	307,881,098	371,066,040	20.52%	7.02%
JULY	366,824,632	357,886,729	346,985,742			
AUGUST	318,352,903	363,611,082	342,155,114			
SEPTEMBER	395,112,151	374,121,479	356,005,656			
OCTOBER	346,880,646	348,884,839	338,890,780			
NOVEMBER	371,820,266	352,129,900	324,535,708			
DECEMBER	325,819,289	349,855,079	328,767,832			
TOTAL	4,176,679,783	4,155,933,998	3,907,075,220	2,000,979,327		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 20, 2021.