

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2020	MARCH 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$48,419,395.29	\$36,878,414.48	\$133,412,201.84	\$120,991,534.85
SPECIAL FUEL TAX RECEIPTS	\$8,351,576.94	\$15,514,843.53	\$42,112,636.41	\$48,146,352.77
TOTAL TAX RECEIPTS	\$56,770,972.23	\$52,393,258.01	\$175,524,838.25	\$169,137,887.62
REFUNDS - GASOLINE	(\$35,653.08)	(\$309,228.08)	(\$639,958.08)	(\$1,229,750.03)
REFUNDS -SPECIAL FUEL	(\$171,228.79)	(\$545,794.76)	(\$910,427.25)	(\$1,979,790.99)
REFUNDS - LP GAS	(\$825.00)	(\$75.00)	(\$825.00)	(\$3,361.32)
TOTAL REFUNDS	(\$207,706.87)	(\$855,097.84)	(\$1,551,210.33)	(\$3,212,902.34)
NET TAX RECEIPTS	\$56,563,265.36	\$51,538,160.17	\$173,973,627.92	\$165,924,985.28
IFTA RECEIPTS	\$33,502.59	\$14,977.96	\$159,967.12	\$126,525.34
IFTA REFUNDS	\$0.00	\$0.00	(\$9,105,938.88)	(\$4,099,227.89)
TOTAL TAX RECEIPTS	\$56,596,767.95	\$51,553,138.13	\$165,027,656.16	\$161,952,282.73
AVIATION TAX RECEIPTS	\$1,869.00	\$4,942.00	\$35,329.00	\$33,335.00
AVIATION REFUNDS	\$0.00	(\$97.00)	(\$288.00)	(\$1,004.02)
MISCELLANEOUS RECEIPTS	\$59,597.00	\$36,155.20	\$559,208.00	\$490,974.28
TOTAL RECEIPTS	\$56,658,233.95	\$51,594,138.33	\$165,621,905.16	\$162,475,587.99

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 21, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2020	MARCH 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GROSS GASOLINE RECEIVED	314,451,187	243,364,290	875,876,681	796,556,508
EXPORTS	20,235,029	19,281,915	64,987,796	61,371,625
ACTUAL LOSSES	0	0	0	0
	20,235,029	19,281,915	64,987,796	61,371,625
GROSS GASOLINE REPORTED FOR USE IN STATE	294,216,158	224,082,375	810,888,885	735,184,883
EXEMPTIONS				
US GOVERNMENT	164,278	206,358	543,500	686,865
TOTAL EXEMPTIONS	164,278	206,358	543,500	686,865
SHRINKAGE 3%	8,644,149	6,595,600	23,895,712	21,646,019
	8,808,427	6,801,958	24,439,212	22,332,884
GROSS GASOLINE TAXED	285,407,731	217,280,417	786,449,673	712,851,999
REFUNDS CERTIFIED				
AGRICULTURE	96,795	342,334	704,668	992,444
RETAIL	0	0	0	0
AVIATION	11,623	43	12,812	250
COMMERICAL	41,167	81,495	194,979	774,411
MARINE	13,525	351,601	1,104,632	1,800,463
DISTRIBUTOR	0	840,388	901,516	3,097,638
FEDERAL GOVERNMENT	46,614	203,128	845,852	568,618
TOTAL REFUNDS	209,724	1,818,989	3,764,459	7,233,824
NET GASOLINE TAXED	285,198,007	215,461,428	782,685,214	705,618,175
GROSS S/F FUEL (DIESEL) RECEIVED	70,483,361	114,906,838	325,876,665	363,189,562
EXPORTS	5,019,040	5,765,722	17,622,514	20,321,463
US GOVERNMENT	35,182	41,583	167,992	131,331
LOSSES	0	0	0	0
NON-HWY SALES	15,133,558	15,771,264	54,781,970	53,206,355
TOTAL EXEMPTIONS	20,187,780	21,578,569	72,572,476	73,659,149
S/F ALLOWANCE 2%	911,410	1,771,620	4,755,782	5,516,703
GROSS S/F (DIESEL) TAXED	49,384,171	91,556,649	248,548,407	284,013,710
S/F (DIESEL) REFUNDS	1,007,228	3,210,557	5,355,454	11,645,829
LP GAS REFUNDS	4,853	441	4,853	19,773
TOTAL REFUNDS	1,012,081	3,210,998	5,360,307	11,665,602
NET SPECIAL FUELS (DIESEL) TAXED	48,372,090	88,345,651	243,188,100	272,348,108
TOTAL GAS & S/F (DIESEL) TAXED	333,570,097	303,807,079	1,025,873,314	977,966,283
S/F IFTA RECEIVED	197,074	88,106	940,983	744,267
S/F IFTA REFUNDS	0	0	(53,564,346)	(24,113,105)
NET IFTA GALLONS	197,074	88,106	(52,623,363)	(23,368,838)
TOTAL HIGHWAY GALLONS	333,767,171	303,895,185	973,249,951	954,597,445
AVIATION RECEIVED	20,878	54,979	392,945	370,734
AVIATION REFUNDS	0	(1,078)	(3,200)	(11,156)
NET AVIATION TAXED	20,878	53,901	389,745	359,578

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 21, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707			
MAY	324,289,693	309,514,442	326,160,245			
JUNE	341,115,197	397,369,564	370,448,493			
JULY	389,430,554	366,824,632	357,886,729			
AUGUST	337,721,742	318,352,903	363,611,082			
SEPTEMBER	380,605,710	395,112,151	374,121,479			
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	973,249,951		

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