

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2012	MAY 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
<b>GASOLINE TAX RECEIPTS</b>	\$42,745,991.30	\$42,311,951.80	\$208,028,012.05	\$205,797,198.42
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,365,091.33	\$16,013,735.25	\$77,138,839.95	\$79,640,989.61
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,111,082.63</b>	<b>\$58,325,687.05</b>	<b>\$285,166,852.00</b>	<b>\$285,438,188.03</b>
<b>REFUNDS - GASOLINE</b>	(\$348,910.72)	(\$230,384.51)	(\$1,708,530.76)	(\$1,749,575.65)
<b>REFUNDS - SPECIAL FUEL</b>	(\$570,561.80)	(\$583,209.68)	(\$3,141,661.28)	(\$3,128,407.67)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$232.00)	(\$31.25)
<b>TOTAL REFUNDS</b>	<b>(\$919,472.52)</b>	<b>(\$813,594.19)</b>	<b>(\$4,850,424.04)</b>	<b>(\$4,878,014.57)</b>
<b>NET TAX RECEIPTS</b>	<b>\$57,191,610.11</b>	<b>\$57,512,092.86</b>	<b>\$280,316,427.96</b>	<b>\$280,560,173.46</b>
<b>IFTA RECEIPTS</b>	\$47,061.25	\$45,190.61	\$995,666.95	\$211,078.37
<b>IFTA REFUNDS</b>	(\$4,612,805.37)	(\$4,987,004.17)	(\$10,562,911.31)	(\$10,990,175.69)
<b>TOTAL TAX RECEIPTS</b>	<b>\$52,625,865.99</b>	<b>\$52,570,279.30</b>	<b>\$270,749,183.60</b>	<b>\$269,781,076.14</b>
<b>AVIATION TAX RECEIPTS</b>	\$20,572.00	\$15,525.00	\$99,444.00	\$75,611.47
<b>AVIATION REFUNDS</b>	(\$43.00)	\$0.00	(\$3,487.91)	(\$3,560.94)
<b>MISCELLANEOUS RECEIPTS</b>	\$18,385.34	\$13,605.72	\$192,437.00	\$124,408.92
<b>TOTAL RECEIPTS</b>	<b>\$52,664,780.33</b>	<b>\$52,599,410.02</b>	<b>\$271,037,576.69</b>	<b>\$269,977,535.59</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 15, 2012.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2012	MAY 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	283,464,397	278,746,073	1,364,389,629	1,356,393,289
EXPORTS	23,861,979	21,703,691	100,774,698	106,247,096
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	23,861,979	21,703,691	100,774,698	106,247,096
FOR USE IN STATE	259,602,418	257,042,382	1,263,614,931	1,250,146,193
EXEMPTIONS				
US GOVERNMENT	311,546	314,462	1,428,236	1,470,423
TOTAL EXEMPTIONS	311,546	314,462	1,428,236	1,470,423
SHRINKAGE 3%	7,598,047	7,587,592	37,301,466	36,905,732
GROSS GASOLINE TAXED	7,909,593	7,902,054	38,729,702	38,376,155
REFUNDS CERTIFIED	251,692,825	249,140,328	1,224,885,229	1,211,770,038
AGRICULTURE	500,683	348,949	3,291,113	2,583,547
RETAIL	0	0	0	0
AVIATION	1,076	0	22,060	16,759
COMMERICAL	786,595	178,004	2,351,146	2,099,146
MARINE	177,413	101,181	1,573,393	1,499,199
DISTRIBUTOR	377,100	392,700	2,001,353	3,042,413
FEDERAL GOVERNMENT	209,549	334,369	811,116	1,050,558
TOTAL REFUNDS	2,052,416	1,355,203	10,050,181	10,291,622
NET GASOLINE TAXED	249,640,409	247,785,125	1,214,835,048	1,201,478,416
GROSS S/F (DIESEL) RECEIVED	124,542,228	127,874,851	609,666,688	638,604,085
EXPORTS	8,283,620	9,569,372	39,276,123	47,878,939
US GOVERNMENT	73,020	29,596	330,952	134,472
LOSSES	0	0	0	0
NON-HWY SALES	23,898,951	22,084,549	106,732,395	112,183,348
TOTAL EXEMPTIONS	32,255,591	31,683,517	146,339,470	160,196,759
S/F (DIESEL) ALLOWANCE 2%	1,815,206	1,898,503	9,130,636	9,462,750
GROSS S/F (DIESEL) TAXED	90,471,431	94,292,831	454,196,582	468,944,576
S/F (DIESEL) REFUNDS	3,356,246	3,430,645	18,480,823	18,402,398
LP GAS REFUNDS	0	0	1,365	184
TOTAL REFUNDS	3,356,246	3,430,645	18,482,188	18,402,582
NET SPECIAL FUELS (DIESEL) TAXED	87,115,185	90,862,186	435,714,394	450,541,994
TOTAL GAS & S/F (DIESEL) TAXED	336,755,594	338,647,311	1,650,549,442	1,652,020,410
S/F IFTA RECEIVED	276,831	265,827	5,856,866	1,241,638
S/F IFTA REFUNDS	(27,134,149)	(29,335,319)	(62,134,773)	(64,648,092)
NET IFTA GALLONS	(26,857,318)	(29,069,492)	(56,277,907)	(63,406,454)
TOTAL HIGHWAY GALLONS	309,898,276	309,577,819	1,594,271,535	1,588,613,956
AVIATION RECEIVED	228,778	172,656	1,105,800	840,818
AVIATION REFUNDS	(478)	0	(38,755)	(39,566)
NET AVIATION TAXED	228,300	172,656	1,067,045	801,252

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858			
JULY	359,344,317	363,783,362	356,989,356			
AUGUST	343,897,469	343,518,646	326,869,928			
SEPTEMBER	354,919,036	367,509,651	357,555,602			
OCTOBER	346,410,233	350,173,570	338,289,305			
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
<b>TOTAL</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>3,970,349,087</b>	<b>1,594,271,535</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2012.