

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2020	MAY 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$30,057,808.75	\$43,219,423.42	\$201,780,703.29	\$207,953,824.33
SPECIAL FUEL TAX RECEIPTS	\$15,704,625.32	\$17,054,119.41	\$74,820,525.95	\$82,873,775.48
TOTAL TAX RECEIPTS	\$45,762,434.07	\$60,273,542.83	\$276,601,229.24	\$290,827,599.81
REFUNDS - GASOLINE	(\$522,544.36)	(\$248,618.05)	(\$1,261,616.72)	(\$1,741,295.69)
REFUNDS - SPECIAL FUEL	(\$319,878.34)	(\$570,031.28)	(\$1,413,600.25)	(\$2,986,574.06)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$887.50)	(\$3,361.32)
TOTAL REFUNDS	(\$842,422.70)	(\$818,649.33)	(\$2,676,104.47)	(\$4,731,231.07)
NET TAX RECEIPTS	\$44,920,011.37	\$59,454,893.50	\$273,925,124.77	\$286,096,368.74
IFTA RECEIPTS	\$41,077.11	\$29,327.17	\$818,371.49	\$222,962.64
IFTA REFUNDS	(\$816,493.54)	(\$4,151,953.16)	(\$9,922,432.42)	(\$8,251,181.05)
TOTAL TAX RECEIPTS	\$44,144,594.94	\$55,332,267.51	\$264,821,063.84	\$278,068,150.33
AVIATION TAX RECEIPTS	\$17,331.21	\$20,094.00	\$77,928.21	\$72,810.00
AVIATION REFUNDS	(\$191.00)	(\$214.80)	(\$479.00)	(\$1,724.53)
MISCELLANEOUS RECEIPTS	\$10,708.80	\$14,414.00	\$609,806.12	\$537,719.64
TOTAL RECEIPTS	\$44,172,443.95	\$55,366,560.71	\$265,508,319.17	\$278,676,955.44

BOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 24, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2020	MAY 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GROSS GASOLINE RECEIVED	198,160,137	283,966,833	1,326,880,577	1,369,829,158
EXPORTS	15,420,007	21,352,969	100,294,585	106,234,325
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	15,420,007	21,352,969	100,294,585	106,234,325
EXEMPTIONS				
US GOVERNMENT	157,396	205,512	869,650	1,122,317
TOTAL EXEMPTIONS	157,396	205,512	869,650	1,122,317
SHRINKAGE 3%	5,285,370	7,746,052	36,051,899	37,223,561
GROSS GASOLINE TAXED	5,442,766	7,951,564	36,921,549	38,345,878
REFUNDS CERTIFIED	177,297,364	254,662,300	1,189,664,443	1,225,248,955
AGRICULTURE	143,831	146,840	854,236	1,604,286
RETAIL	0	0	0	0
AVIATION	0	7,057	12,812	11,082
COMMERICAL	65,007	570,594	345,159	1,548,419
MARINE	42,603	69,414	1,148,209	1,972,978
DISTRIBUTOR	2,809,598	626,494	4,202,255	4,430,932
FEDERAL GOVERNMENT	12,751	42,060	858,603	675,219
TOTAL REFUNDS	3,073,790	1,462,459	7,421,274	10,242,916
NET GASOLINE TAXED	174,223,574	253,199,841	1,182,243,169	1,215,006,039
GROSS S/F (DIESEL) RECEIVED	134,678,474	134,985,799	595,168,734	632,449,049
EXPORTS	8,596,563	7,844,568	33,131,140	35,450,807
US GOVERNMENT	160,372	194,482	445,909	420,686
LOSSES	0	0	0	0
NON-HWY SALES	31,512,672	24,476,863	111,684,170	98,343,739
TOTAL EXEMPTIONS	40,269,607	32,515,913	145,261,219	134,215,232
S/F (DIESEL) ALLOWANCE 2%	1,765,331	1,905,616	8,423,579	9,430,791
GROSS S/F (DIESEL) TAXED	92,643,536	100,564,270	441,483,936	488,803,026
S/F (DIESEL) REFUNDS	1,881,637	3,353,125	8,315,295	17,568,082
LP GAS REFUNDS	0	0	5,221	19,773
TOTAL REFUNDS	1,881,637	3,353,125	8,320,516	17,587,855
NET SPECIAL FUELS (DIESEL) TAXED	90,761,899	97,211,145	433,163,420	471,215,171
TOTAL GAS & S/F (DIESEL) TAXED	264,985,473	350,410,986	1,615,406,589	1,686,221,210
S/F IFTA RECEIVED	241,630	172,513	4,813,950	1,311,546
S/F IFTA REFUNDS	(4,802,903)	(24,423,254)	(58,367,249)	(48,536,359)
NET IFTA GALLONS	(4,561,273)	(24,250,741)	(53,553,299)	(47,224,813)
TOTAL HIGHWAY GALLONS	260,424,200	326,160,245	1,561,853,290	1,638,996,397
AVIATION RECEIVED	192,713	223,467	866,580	809,667
AVIATION REFUNDS	(2,122)	(2,387)	(5,322)	(19,162)
NET AVIATION TAXED	190,591	221,080	861,258	790,505

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 24, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493			
JULY	389,430,554	366,824,632	357,886,729			
AUGUST	337,721,742	318,352,903	363,611,082			
SEPTEMBER	380,605,710	395,112,151	374,121,479			
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	1,561,853,290		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 24, 2020.