

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2016	NOVEMBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$45,293,317.00	\$45,529,664.68	\$495,737,185.71	\$479,529,010.46
SPECIAL FUEL TAX RECEIPTS	\$17,471,744.70	\$16,903,684.84	\$179,735,815.47	\$178,414,046.94
TOTAL TAX RECEIPTS	\$62,765,061.70	\$62,433,349.52	\$675,473,001.18	\$657,943,057.40
REFUNDS - GASOLINE	(\$567,628.37)	(\$359,625.83)	(\$4,623,623.91)	(\$3,462,814.67)
REFUNDS - SPECIAL FUEL	(\$745,291.63)	(\$528,169.30)	(\$7,678,255.29)	(\$5,355,483.96)
REFUNDS - LP GAS	(\$31.25)	(\$56.25)	(\$750.00)	(\$628.25)
TOTAL REFUNDS	(\$1,312,951.25)	(\$887,851.38)	(\$12,302,629.20)	(\$8,818,926.88)
NET TAX RECEIPTS	\$61,452,110.45	\$61,545,498.14	\$663,170,371.98	\$649,124,130.52
IFTA RECEIPTS	\$29,979.54	\$40,761.03	\$419,393.23	\$964,598.62
IFTA REFUNDS	(\$3,135,208.71)	(\$3,240,756.50)	(\$16,014,888.23)	(\$17,985,480.00)
TOTAL TAX RECEIPTS	\$58,346,881.28	\$58,345,502.67	\$647,574,876.98	\$632,103,249.14
AVIATION TAX RECEIPTS	\$21,380.00	\$26,868.00	\$236,231.00	\$231,814.00
AVIATION REFUNDS	(\$904.86)	(\$567.00)	(\$3,552.06)	(\$5,016.51)
MISCELLANEOUS RECEIPTS	\$20,523.56	\$8,983.52	\$463,394.42	\$477,926.24
TOTAL RECEIPTS	\$58,387,879.98	\$58,380,787.19	\$648,270,950.34	\$632,807,972.87

30VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, DECEMBER 20, 201

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2016	NOVEMBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	296,185,727	295,903,626	3,242,811,602	3,113,343,776
EXPORTS	21,305,927	19,330,596	230,204,454	200,345,098
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	274,879,800	276,573,030	3,012,607,148	2,912,998,678
EXEMPTIONS				
US GOVERNMENT	277,258	282,724	3,117,047	3,110,322
TOTAL EXEMPTIONS	277,258	282,724	3,117,047	3,110,322
SHRINKAGE 3%	7,748,096	8,206,878	88,759,360	86,340,812
GROSS GASOLINE TAXED	266,854,446	268,083,428	2,920,730,741	2,823,547,544
REFUNDS CERTIFIED				
AGRICULTURE	576,827	222,626	4,472,639	4,356,321
RETAIL	0	0	0	0
AVIATION	0	100	12,573	19,008
COMMERICAL	290,652	144,350	3,688,372	3,867,815
MARINE	1,536,732	519,566	10,423,299	4,290,740
DISTRIBUTOR	618,129	999,921	6,030,241	5,756,071
FEDERAL GOVERNMENT	316,650	228,883	2,570,664	2,079,543
TOTAL REFUNDS	3,338,990	2,115,446	27,197,788	20,369,498
NET GASOLINE TAXED	263,515,456	265,967,982	2,893,532,953	2,803,178,046
GROSS S/F (DIESEL) RECEIVED	141,881,217	137,906,255	1,409,385,677	1,399,332,587
EXPORTS	8,187,458	7,614,530	77,448,783	77,453,539
US GOVERNMENT	60,099	63,149	1,035,265	800,142
LOSSES	0	0	0	0
NON-HWY SALES	28,782,383	28,750,316	250,900,297	249,892,345
TOTAL EXEMPTIONS	37,029,940	36,427,995	329,384,345	328,146,026
S/F (DIESEL) ALLOWANCE 2%	1,831,724	1,947,749	20,527,828	20,680,494
GROSS S/F (DIESEL) TAXED	103,019,553	99,530,511	1,059,473,504	1,050,506,067
S/F (DIESEL) REFUNDS	4,384,068	3,106,878	45,166,208	31,503,749
LP GAS REFUNDS	184	331	4,412	3,696
TOTAL REFUNDS	4,384,252	3,107,209	45,170,620	31,507,445
NET SPECIAL FUELS (DIESEL) TAXED	98,635,301	96,423,302	1,014,302,884	1,018,998,622
TOTAL GAS & S/F (DIESEL) TAXED	362,150,757	362,391,284	3,907,835,837	3,822,176,668
S/F IFTA RECEIVED	176,350	239,771	2,467,018	5,674,109
S/F IFTA REFUNDS	(18,442,404)	(19,063,274)	(94,205,225)	(105,796,941)
NET IFTA GALLONS	(18,266,054)	(18,823,503)	(91,738,207)	(100,122,832)
TOTAL HIGHWAY GALLONS	343,884,703	343,567,781	3,816,097,630	3,722,053,836
AVIATION RECEIVED	237,734	298,777	2,626,545	2,577,634
AVIATION REFUNDS	(10,054)	(6,300)	(39,467)	(55,738)
NET AVIATION TAXED	227,680	292,477	2,587,078	2,521,896

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 20, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044	371,474,521	-4.31%	4.62%
AUGUST	317,937,061	330,975,040	357,103,737	337,033,112	-5.62%	3.51%
SEPTEMBER	348,412,401	351,732,337	365,588,844	368,394,802	0.77%	2.17%
OCTOBER	312,618,790	334,308,559	348,668,607	350,858,724	0.63%	1.64%
NOVEMBER	339,988,252	330,284,351	343,596,714	343,884,703	0.08%	1.03%
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	3,816,097,630		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 20, 2016.