

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2017	NOVEMBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$45,006,019.57	\$45,293,317.00	\$489,808,154.54	\$495,737,185.71
SPECIAL FUEL TAX RECEIPTS	\$17,918,441.90	\$17,471,744.70	\$183,934,336.41	\$179,735,815.47
TOTAL TAX RECEIPTS	\$62,924,461.47	\$62,765,061.70	\$673,742,490.95	\$675,473,001.18
REFUNDS - GASOLINE	(\$290,738.07)	(\$567,628.37)	(\$4,372,139.19)	(\$4,623,623.91)
REFUNDS - SPECIAL FUEL	(\$619,934.94)	(\$745,291.63)	(\$8,611,293.02)	(\$7,678,255.29)
REFUNDS - LP GAS	\$0.00	(\$31.25)	(\$1,255.00)	(\$750.00)
TOTAL REFUNDS	(\$910,673.01)	(\$1,312,951.25)	(\$12,984,687.21)	(\$12,302,629.20)
NET TAX RECEIPTS	\$62,013,788.46	\$61,452,110.45	\$660,757,803.74	\$663,170,371.98
IFTA RECEIPTS	\$20,145.14	\$29,979.54	\$578,412.15	\$419,393.23
IFTA REFUNDS	(\$3,863,922.82)	(\$3,135,208.71)	(\$17,605,001.59)	(\$16,014,888.23)
TOTAL TAX RECEIPTS	\$58,170,010.78	\$58,346,881.28	\$643,731,214.30	\$647,574,876.98
AVIATION TAX RECEIPTS	\$26,517.00	\$21,380.00	\$244,378.00	\$236,231.00
AVIATION REFUNDS	\$0.00	(\$904.86)	(\$2,139.43)	(\$3,552.06)
MISCELLANEOUS RECEIPTS	\$18,166.56	\$20,523.56	\$562,216.82	\$463,394.42
TOTAL RECEIPTS	\$58,214,694.34	\$58,387,879.98	\$644,535,669.69	\$648,270,950.34

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2017	NOVEMBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	298,124,292	296,185,727	3,212,566,710	3,242,811,602
EXPORTS	24,589,485	21,305,927	235,665,329	230,204,454
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	24,589,485	21,305,927	235,665,329	230,204,454
EXEMPTIONS				
US GOVERNMENT	284,436	277,258	3,168,924	3,117,047
TOTAL EXEMPTIONS	284,436	277,258	3,168,924	3,117,047
SHRINKAGE 3%	8,058,192	7,748,096	87,717,682	88,759,360
GROSS GASOLINE TAXED	8,342,628	8,025,354	90,886,606	91,876,407
REFUNDS CERTIFIED	265,192,179	266,854,446	2,886,014,775	2,920,730,741
AGRICULTURE	249,631	576,827	3,981,529	4,472,639
RETAIL	0	0	0	0
AVIATION	0	0	12,186	12,573
COMMERICAL	475,370	290,652	4,557,037	3,688,372
MARINE	538,154	1,536,732	7,975,053	10,423,299
DISTRIBUTOR	216,753	618,129	6,809,603	6,030,241
FEDERAL GOVERNMENT	230,316	316,650	2,427,987	2,570,664
TOTAL REFUNDS	1,710,224	3,338,990	25,763,395	27,197,788
NET GASOLINE TAXED	263,481,955	263,515,456	2,860,251,380	2,893,532,953
GROSS S/F (DIESEL) RECEIVED	143,719,930	141,881,217	1,438,979,562	1,409,385,677
EXPORTS	8,632,929	8,187,458	82,040,707	77,448,783
US GOVERNMENT	91,268	60,099	1,342,977	1,035,265
LOSSES	0	0	0	0
NON-HWY SALES	27,325,104	28,782,383	249,994,520	250,900,297
TOTAL EXEMPTIONS	36,049,301	37,029,940	333,378,204	329,384,345
S/F (DIESEL) ALLOWANCE 2%	2,034,006	1,831,724	21,036,435	20,527,828
GROSS S/F (DIESEL) TAXED	105,636,623	103,019,553	1,084,564,923	1,059,473,504
S/F (DIESEL) REFUNDS	3,646,676	4,384,068	50,654,664	45,166,208
LP GAS REFUNDS	0	184	7,381	4,412
TOTAL REFUNDS	3,646,676	4,384,252	50,662,045	45,170,620
NET SPECIAL FUELS (DIESEL) TAXED	101,989,947	98,635,301	1,033,902,878	1,014,302,884
TOTAL GAS & S/F (DIESEL) TAXED	365,471,902	362,150,757	3,894,154,258	3,907,835,837
S/F IFTA RECEIVED	118,501	176,350	3,402,424	2,467,018
S/F IFTA REFUNDS	(22,728,958)	(18,442,404)	(103,558,833)	(94,205,225)
NET IFTA GALLONS	(22,610,457)	(18,266,054)	(100,156,409)	(91,738,207)
TOTAL HIGHWAY GALLONS	342,861,445	343,884,703	3,793,997,849	3,816,097,630
AVIATION RECEIVED	294,845	237,734	2,717,413	2,626,545
AVIATION REFUNDS	0	(10,054)	(23,772)	(39,467)
NET AVIATION TAXED	294,845	227,680	2,693,641	2,587,078

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 18, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	-1.16%
AUGUST	330,975,040	357,103,737	337,033,112	337,721,742	0.20%	-0.99%
SEPTEMBER	351,732,337	365,588,844	368,394,802	380,605,710	3.31%	-0.49%
OCTOBER	334,308,559	348,668,607	350,858,724	344,946,507	-1.69%	-0.61%
NOVEMBER	330,284,351	343,596,714	343,884,703	342,861,445	-0.30%	-0.58%
DECEMBER	341,111,825	313,231,638	344,187,176			
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	3,793,997,849		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 18, 2017.