

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2018	NOVEMBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$45,555,322.87	\$45,006,019.57	\$491,873,561.74	\$489,808,154.54
SPECIAL FUEL TAX RECEIPTS	\$18,250,518.33	\$17,918,441.90	\$183,947,741.90	\$183,934,336.41
TOTAL TAX RECEIPTS	\$63,805,841.20	\$62,924,461.47	\$675,821,303.64	\$673,742,490.95
REFUNDS - GASOLINE	(\$307,397.91)	(\$290,738.07)	(\$3,335,396.06)	(\$4,372,139.19)
REFUNDS - SPECIAL FUEL	(\$431,335.29)	(\$619,934.94)	(\$5,992,761.30)	(\$8,611,293.02)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$1,031.25)	(\$1,255.00)
TOTAL REFUNDS	(\$738,808.20)	(\$910,673.01)	(\$9,329,188.61)	(\$12,984,687.21)
NET TAX RECEIPTS	\$63,067,033.00	\$62,013,788.46	\$666,492,115.03	\$660,757,803.74
IFTA RECEIPTS	\$25,737.32	\$20,145.14	\$406,077.86	\$578,412.15
IFTA REFUNDS	\$0.00	(\$3,863,922.82)	(\$13,504,731.04)	(\$17,605,001.59)
TOTAL TAX RECEIPTS	\$63,092,770.32	\$58,170,010.78	\$653,393,461.85	\$643,731,214.30
AVIATION TAX RECEIPTS	\$23,555.00	\$26,517.00	\$250,129.83	\$244,378.00
AVIATION REFUNDS	\$0.00	\$0.00	(\$3,831.60)	(\$2,139.43)
MISCELLANEOUS RECEIPTS	\$13,721.76	\$18,166.56	\$588,616.68	\$562,216.82
TOTAL RECEIPTS	\$63,130,047.08	\$58,214,694.34	\$654,228,376.76	\$644,535,669.69

VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, DECEMBER 19, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2018	NOVEMBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	300,810,378	298,124,292	3,244,721,245	3,212,566,710
EXPORTS	24,001,783	24,589,485	256,347,144	235,665,329
ACTUAL LOSSES	0	0	0	0
	24,001,783	24,589,485	256,347,144	235,665,329
GROSS GASOLINE REPORTED FOR USE IN STATE	276,808,595	273,534,807	2,988,374,101	2,976,901,381
EXEMPTIONS				
US GOVERNMENT	255,595	284,436	2,955,734	3,168,924
TOTAL EXEMPTIONS	255,595	284,436	2,955,734	3,168,924
SHRINKAGE 3%	8,165,926	8,058,192	87,528,844	87,717,682
	8,421,521	8,342,628	90,484,578	90,886,606
GROSS GASOLINE TAXED	268,387,074	265,192,179	2,897,889,523	2,886,014,775
REFUNDS CERTIFIED				
AGRICULTURE	294,624	249,631	3,114,756	3,981,529
RETAIL	0	0	0	0
AVIATION	497	0	4,925	12,186
COMMERICAL	89,722	475,370	2,835,355	4,557,037
MARINE	1,231,748	538,154	4,991,693	7,975,053
DISTRIBUTOR	0	216,753	7,113,672	6,809,603
FEDERAL GOVERNMENT	191,632	230,316	1,603,918	2,427,987
TOTAL REFUNDS	1,808,223	1,710,224	19,664,319	25,763,395
NET GASOLINE TAXED	266,578,851	263,481,955	2,878,225,204	2,860,251,380
GROSS S/F (DIESEL) RECEIVED	146,930,445	143,719,930	1,455,509,627	1,438,979,562
EXPORTS	9,534,379	8,632,929	90,188,180	82,040,707
US GOVERNMENT	112,479	91,268	1,234,069	1,342,977
LOSSES	0	0	0	0
NON-HWY SALES	27,612,248	27,325,104	258,349,586	249,994,520
TOTAL EXEMPTIONS	37,259,106	36,049,301	349,771,835	333,378,204
S/F (DIESEL) ALLOWANCE 2%	2,043,613	2,034,006	20,793,999	21,036,435
GROSS S/F (DIESEL) TAXED	107,627,726	105,636,623	1,084,943,793	1,084,564,923
S/F (DIESEL) REFUNDS	2,537,266	3,646,676	35,251,538	50,654,664
LP GAS REFUNDS	441	0	6,066	7,381
TOTAL REFUNDS	2,537,707	3,646,676	35,257,604	50,662,045
NET SPECIAL FUELS (DIESEL) TAXED	105,090,019	101,989,947	1,049,686,189	1,033,902,878
TOTAL GAS & S/F (DIESEL) TAXED	371,668,870	365,471,902	3,927,911,393	3,894,154,258
S/F IFTA RECEIVED	151,396	118,501	2,388,695	3,402,424
S/F IFTA REFUNDS	0	(22,728,958)	(79,439,594)	(103,558,833)
NET IFTA GALLONS	151,396	(22,610,457)	(77,050,899)	(100,156,409)
TOTAL HIGHWAY GALLONS	371,820,266	342,861,445	3,850,860,494	3,793,997,849
AVIATION RECEIVED	261,900	294,845	2,781,253	2,717,413
AVIATION REFUNDS	0	0	(42,574)	(23,772)
NET AVIATION TAXED	261,900	294,845	2,738,679	2,693,641

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 19, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554	366,824,632	-5.80%	1.29%
AUGUST	357,103,737	337,033,112	337,721,742	318,352,903	-5.74%	0.42%
SEPTEMBER	365,588,844	368,394,802	380,605,710	395,112,151	3.81%	0.84%
OCTOBER	348,668,607	350,858,724	344,946,507	346,880,646	0.56%	0.81%
NOVEMBER	343,596,714	343,884,703	342,861,445	371,820,266	8.45%	1.50%
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	3,850,860,494		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 19, 2018.