

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2019	NOVEMBER 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$46,793,321.56	\$45,555,322.87	\$486,645,648.01	\$491,873,561.74
SPECIAL FUEL TAX RECEIPTS	\$18,381,022.49	\$18,250,518.33	\$188,481,823.08	\$183,947,741.90
TOTAL TAX RECEIPTS	\$65,174,344.05	\$63,805,841.20	\$675,127,471.09	\$675,821,303.64
REFUNDS - GASOLINE	(\$420,279.01)	(\$307,397.91)	(\$4,543,911.67)	(\$3,335,396.06)
REFUNDS - SPECIAL FUEL	(\$512,486.89)	(\$431,335.29)	(\$7,814,932.12)	(\$5,992,761.30)
REFUNDS - LP GAS	\$0.00	(\$75.00)	(\$3,636.32)	(\$1,031.25)
TOTAL REFUNDS	(\$932,765.90)	(\$738,808.20)	(\$12,362,480.11)	(\$9,329,188.61)
NET TAX RECEIPTS	\$64,241,578.15	\$63,067,033.00	\$662,764,990.98	\$666,492,115.03
IFTA RECEIPTS	\$30,729.27	\$25,737.32	\$474,805.98	\$406,077.86
IFTA REFUNDS	(\$4,536,556.68)	\$0.00	(\$17,440,466.46)	(\$13,504,731.04)
TOTAL TAX RECEIPTS	\$59,735,750.74	\$63,092,770.32	\$645,799,330.50	\$653,393,461.85
AVIATION TAX RECEIPTS	\$20,131.00	\$23,555.00	\$217,114.00	\$250,129.83
AVIATION REFUNDS	(\$102.00)	\$0.00	(\$2,062.82)	(\$3,831.60)
MISCELLANEOUS RECEIPTS	\$11,617.60	\$13,721.76	\$689,573.60	\$588,616.68
TOTAL RECEIPTS	\$59,767,397.34	\$63,130,047.08	\$646,703,955.28	\$654,228,376.76

VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, DECEMBER 19, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2019	NOVEMBER 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	306,854,532	300,810,378	3,197,929,939	3,244,721,245
EXPORTS	22,693,378	24,001,783	241,635,810	256,347,144
ACTUAL LOSSES	0	0	0	0
	22,693,378	24,001,783	241,635,810	256,347,144
GROSS GASOLINE REPORTED FOR USE IN STATE	284,161,154	276,808,595	2,956,294,129	2,988,374,101
EXEMPTIONS				
US GOVERNMENT	162,073	255,595	2,084,372	2,955,734
TOTAL EXEMPTIONS	162,073	255,595	2,084,372	2,955,734
SHRINKAGE 3%	8,284,775	8,165,926	87,072,396	87,528,844
	8,446,848	8,421,521	89,156,768	90,484,578
GROSS GASOLINE TAXED	275,714,306	268,387,074	2,867,137,361	2,897,889,523
REFUNDS CERTIFIED				
AGRICULTURE	210,957	294,624	3,906,010	3,114,756
RETAIL	0	0	0	0
AVIATION	0	497	13,420	4,925
COMMERICAL	91,665	89,722	4,070,001	2,835,355
MARINE	1,139,807	1,231,748	7,206,276	4,991,693
DISTRIBUTOR	743,447	0	8,915,454	7,113,672
FEDERAL GOVERNMENT	286,353	191,632	2,686,212	1,603,918
TOTAL REFUNDS	2,472,229	1,808,223	26,797,373	19,664,319
NET GASOLINE TAXED	273,242,077	266,578,851	2,840,339,988	2,878,225,204
GROSS S/F (DIESEL) RECEIVED	146,362,456	146,930,445	1,468,280,174	1,455,509,627
EXPORTS	8,269,669	9,534,379	82,633,417	90,188,180
US GOVERNMENT	240,106	112,479	1,397,276	1,234,069
LOSSES	0	0	0	0
NON-HWY SALES	27,310,108	27,612,248	251,289,462	258,349,586
TOTAL EXEMPTIONS	35,819,883	37,259,106	335,320,155	349,771,835
S/F (DIESEL) ALLOWANCE 2%	2,135,253	2,043,613	21,431,507	20,793,999
GROSS S/F (DIESEL) TAXED	108,407,320	107,627,726	1,111,528,512	1,084,943,793
S/F (DIESEL) REFUNDS	3,014,629	2,537,266	45,970,190	35,251,538
LP GAS REFUNDS	0	441	21,390	6,066
TOTAL REFUNDS	3,014,629	2,537,707	45,991,580	35,257,604
NET SPECIAL FUELS (DIESEL) TAXED	105,392,691	105,090,019	1,065,536,932	1,049,686,189
TOTAL GAS & S/F (DIESEL) TAXED	378,634,768	371,668,870	3,905,876,920	3,927,911,393
S/F IFTA RECEIVED	180,760	151,396	2,792,978	2,388,695
S/F IFTA REFUNDS	(26,685,628)	0	(102,590,979)	(79,439,594)
NET IFTA GALLONS	(26,504,868)	151,396	(99,798,001)	(77,050,899)
TOTAL HIGHWAY GALLONS	352,129,900	371,820,266	3,806,078,919	3,850,860,494
AVIATION RECEIVED	223,867	261,900	2,414,266	2,781,253
AVIATION REFUNDS	(1,133)	0	(22,920)	(42,574)
NET AVIATION TAXED	222,734	261,900	2,391,346	2,738,679

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 19, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564	370,448,493	-6.77%	-2.07%
JULY	371,474,521	389,430,554	366,824,632	357,886,729	-2.44%	-2.12%
AUGUST	337,033,112	337,721,742	318,352,903	363,611,082	14.22%	-0.22%
SEPTEMBER	368,394,802	380,605,710	395,112,151	374,121,479	-5.31%	-0.87%
OCTOBER	350,858,724	344,946,507	346,880,646	348,884,839	0.58%	-0.43%
NOVEMBER	343,884,703	342,861,445	371,820,266	352,129,900	-5.30%	-1.16%
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	3,806,078,919		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 19, 2019.