

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2018	OCTOBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$44,744,174.10	\$43,303,350.91	\$446,318,238.87	\$444,802,134.97
SPECIAL FUEL TAX RECEIPTS	\$15,269,754.98	\$16,443,340.78	\$165,697,223.57	\$166,015,894.51
TOTAL TAX RECEIPTS	\$60,013,929.08	\$59,746,691.69	\$612,015,462.44	\$610,818,029.48
REFUNDS - GASOLINE	(\$498,951.09)	(\$707,254.00)	(\$3,027,998.15)	(\$4,081,401.12)
REFUNDS - SPECIAL FUEL	(\$701,294.98)	(\$563,354.22)	(\$5,561,426.01)	(\$7,991,358.08)
REFUNDS - LP GAS	\$0.00	(\$100.00)	(\$956.25)	(\$1,255.00)
TOTAL REFUNDS	(\$1,200,246.07)	(\$1,270,708.22)	(\$8,590,380.41)	(\$12,074,014.20)
NET TAX RECEIPTS	\$58,813,683.01	\$58,475,983.47	\$603,425,082.03	\$598,744,015.28
IFTA RECEIPTS	\$62,060.12	\$52,662.50	\$380,340.54	\$558,267.01
IFTA REFUNDS	\$0.00	\$0.00	(\$13,504,731.04)	(\$13,741,078.77)
TOTAL TAX RECEIPTS	\$58,875,743.13	\$58,528,645.97	\$590,300,691.53	\$585,561,203.52
AVIATION TAX RECEIPTS	\$21,129.00	\$22,460.00	\$226,574.83	\$217,861.00
AVIATION REFUNDS	(\$175.00)	(\$418.00)	(\$3,831.60)	(\$2,139.43)
MISCELLANEOUS RECEIPTS	\$34,324.36	\$22,997.40	\$574,894.92	\$544,050.26
TOTAL RECEIPTS	\$58,931,021.49	\$58,573,685.37	\$591,098,329.68	\$586,320,975.35

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, NOVEMBER 20, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2018	OCTOBER 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	293,526,981	282,729,087	2,943,910,867	2,914,442,418
EXPORTS	21,718,867	19,552,592	232,345,361	211,075,844
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	271,808,114	263,176,495	2,711,565,506	2,703,366,574
EXEMPTIONS				
US GOVERNMENT	268,700	285,441	2,700,139	2,884,488
TOTAL EXEMPTIONS	268,700	285,441	2,700,139	2,884,488
SHRINKAGE 3%	8,024,367	7,755,712	79,362,918	79,659,490
GROSS GASOLINE TAXED	263,515,047	255,135,342	2,629,502,449	2,620,822,596
REFUNDS CERTIFIED				
AGRICULTURE	523,286	459,437	2,820,132	3,731,898
RETAIL	0	0	0	0
AVIATION	0	148	4,428	12,186
COMMERICAL	294,810	427,316	2,745,633	4,081,667
MARINE	1,683,337	2,119,850	3,759,945	7,436,899
DISTRIBUTOR	128,729	963,818	7,113,672	6,592,850
FEDERAL GOVERNMENT	304,844	189,749	1,412,286	2,197,671
TOTAL REFUNDS	2,935,006	4,160,318	17,856,096	24,053,171
NET GASOLINE TAXED	260,580,041	250,975,024	2,611,646,353	2,596,769,425
GROSS S/F (DIESEL) RECEIVED	124,103,448	131,537,649	1,308,579,182	1,295,259,632
EXPORTS	7,248,938	8,643,968	80,653,801	73,407,778
US GOVERNMENT	61,155	86,038	1,121,590	1,251,709
LOSSES	0	0	0	0
NON-HWY SALES	25,027,211	23,962,677	230,737,338	222,669,416
TOTAL EXEMPTIONS	32,337,304	32,692,683	312,512,729	297,328,903
S/F (DIESEL) ALLOWANCE 2%	1,705,334	1,868,826	18,750,386	19,002,429
GROSS S/F (DIESEL) TAXED	90,060,810	96,976,140	977,316,067	978,928,300
S/F (DIESEL) REFUNDS	4,125,265	3,313,848	32,714,272	47,007,988
LP GAS REFUNDS	0	588	5,625	7,381
TOTAL REFUNDS	4,125,265	3,314,436	32,719,897	47,015,369
NET SPECIAL FUELS (DIESEL) TAXED	85,935,545	93,661,704	944,596,170	931,912,931
TOTAL GAS & S/F (DIESEL) TAXED	346,515,586	344,636,728	3,556,242,523	3,528,682,356
S/F IFTA RECEIVED	365,060	309,779	2,237,299	3,283,923
S/F IFTA REFUNDS	0	0	(79,439,594)	(80,829,875)
NET IFTA GALLONS	365,060	309,779	(77,202,295)	(77,545,952)
TOTAL HIGHWAY GALLONS	346,880,646	344,946,507	3,479,040,228	3,451,136,404
AVIATION RECEIVED	234,923	249,733	2,519,353	2,422,568
AVIATION REFUNDS	(1,944)	(4,644)	(42,574)	(23,772)
NET AVIATION TAXED	232,979	245,089	2,476,779	2,398,796

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554	366,824,632	-5.80%	1.29%
AUGUST	357,103,737	337,033,112	337,721,742	318,352,903	-5.74%	0.42%
SEPTEMBER	365,588,844	368,394,802	380,605,710	395,112,151	3.81%	0.84%
OCTOBER	348,668,607	350,858,724	344,946,507	346,880,646	0.56%	0.81%
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	3,479,040,228		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2018.