

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2019	OCTOBER 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$44,484,449.93	\$44,744,174.10	\$439,852,326.45	\$446,318,238.87
SPECIAL FUEL TAX RECEIPTS	\$16,414,237.66	\$15,269,754.98	\$170,100,800.59	\$165,697,223.57
TOTAL TAX RECEIPTS	\$60,898,687.59	\$60,013,929.08	\$609,953,127.04	\$612,015,462.44
REFUNDS - GASOLINE	(\$954,100.18)	(\$498,951.09)	(\$4,123,632.66)	(\$3,027,998.15)
REFUNDS - SPECIAL FUEL	(\$831,488.47)	(\$701,294.98)	(\$7,302,445.23)	(\$5,561,426.01)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$3,636.32)	(\$956.25)
TOTAL REFUNDS	(\$1,785,588.65)	(\$1,200,246.07)	(\$11,429,714.21)	(\$8,590,380.41)
NET TAX RECEIPTS	\$59,113,098.94	\$58,813,683.01	\$598,523,412.83	\$603,425,082.03
IFTA RECEIPTS	\$63,244.31	\$62,060.12	\$444,076.71	\$380,340.54
IFTA REFUNDS	\$0.00	\$0.00	(\$12,903,909.78)	(\$13,504,731.04)
TOTAL TAX RECEIPTS	\$59,176,343.25	\$58,875,743.13	\$586,063,579.76	\$590,300,691.53
AVIATION TAX RECEIPTS	\$23,692.00	\$21,129.00	\$196,983.00	\$226,574.83
AVIATION REFUNDS	\$0.00	(\$175.00)	(\$1,960.82)	(\$3,831.60)
MISCELLANEOUS RECEIPTS	\$24,007.88	\$34,324.36	\$677,956.00	\$574,894.92
TOTAL RECEIPTS	\$59,224,043.13	\$58,931,021.49	\$586,936,557.94	\$591,098,329.68

IVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, NOVEMBER 20, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2019	OCTOBER 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	292,342,389	293,526,981	2,891,075,407	2,943,910,867
EXPORTS	21,990,273	21,718,867	218,942,432	232,345,361
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	21,990,273	21,718,867	218,942,432	232,345,361
EXEMPTIONS				
US GOVERNMENT	153,554	268,700	1,922,299	2,700,139
TOTAL EXEMPTIONS	153,554	268,700	1,922,299	2,700,139
SHRINKAGE 3%	7,974,743	8,024,367	78,787,621	79,362,918
GROSS GASOLINE TAXED	8,128,297	8,293,067	80,709,920	82,063,057
REFUNDS CERTIFIED	262,223,819	263,515,047	2,591,423,055	2,629,502,449
AGRICULTURE	704,633	523,286	3,695,053	2,820,132
RETAIL	0	0	0	0
AVIATION	735	0	13,420	4,428
COMMERICAL	799,830	294,810	3,978,336	2,745,633
MARINE	2,468,426	1,683,337	6,066,469	3,759,945
DISTRIBUTOR	884,188	128,729	8,172,007	7,113,672
FEDERAL GOVERNMENT	754,542	304,844	2,399,859	1,412,286
TOTAL REFUNDS	5,612,354	2,935,006	24,325,144	17,856,096
NET GASOLINE TAXED	256,611,465	260,580,041	2,567,097,911	2,611,646,353
GROSS S/F (DIESEL) RECEIVED	132,716,478	124,103,448	1,321,917,718	1,308,579,182
EXPORTS	8,785,295	7,248,938	74,363,748	80,653,801
US GOVERNMENT	146,165	61,155	1,157,170	1,121,590
LOSSES	0	0	0	0
NON-HWY SALES	25,133,175	25,027,211	223,979,354	230,737,338
TOTAL EXEMPTIONS	34,064,635	32,337,304	299,500,272	312,512,729
S/F (DIESEL) ALLOWANCE 2%	1,859,385	1,705,334	19,296,254	18,750,386
GROSS S/F (DIESEL) TAXED	96,792,458	90,060,810	1,003,121,192	977,316,067
S/F (DIESEL) REFUNDS	4,891,109	4,125,265	42,955,561	32,714,272
LP GAS REFUNDS	0	0	21,390	5,625
TOTAL REFUNDS	4,891,109	4,125,265	42,976,951	32,719,897
NET SPECIAL FUELS (DIESEL) TAXED	91,901,349	85,935,545	960,144,241	944,596,170
TOTAL GAS & S/F (DIESEL) TAXED	348,512,814	346,515,586	3,527,242,152	3,556,242,523
S/F IFTA RECEIVED	372,025	365,060	2,612,218	2,237,299
S/F IFTA REFUNDS	0	0	(75,905,351)	(79,439,594)
NET IFTA GALLONS	372,025	365,060	(73,293,133)	(77,202,295)
TOTAL HIGHWAY GALLONS	348,884,839	346,880,646	3,453,949,019	3,479,040,228
AVIATION RECEIVED	263,466	234,923	2,190,399	2,519,353
AVIATION REFUNDS	0	(1,944)	(21,787)	(42,574)
NET AVIATION TAXED	263,466	232,979	2,168,612	2,476,779

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564	370,448,493	-6.77%	-2.07%
JULY	371,474,521	389,430,554	366,824,632	357,886,729	-2.44%	-2.12%
AUGUST	337,033,112	337,721,742	318,352,903	363,611,082	14.22%	-0.22%
SEPTEMBER	368,394,802	380,605,710	395,112,151	374,121,479	-5.31%	-0.87%
OCTOBER	350,858,724	344,946,507	346,880,646	348,884,839	0.58%	-0.43%
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	3,453,949,019		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2019.