

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2019	SEPTEMBER 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$47,107,408.31	\$51,197,579.54	\$395,367,876.52	\$401,574,064.77
SPECIAL FUEL TAX RECEIPTS	\$17,961,218.57	\$17,033,006.09	\$153,686,562.93	\$150,427,468.59
TOTAL TAX RECEIPTS	\$65,068,626.88	\$68,230,585.63	\$549,054,439.45	\$552,001,533.36
REFUNDS - GASOLINE	(\$447,648.90)	(\$417,586.85)	(\$3,169,532.48)	(\$2,529,047.06)
REFUNDS - SPECIAL FUEL	(\$1,075,722.39)	(\$802,204.45)	(\$6,470,956.76)	(\$4,860,131.03)
REFUNDS - LP GAS	\$0.00	(\$131.25)	(\$3,636.32)	(\$956.25)
TOTAL REFUNDS	(\$1,523,371.29)	(\$1,219,922.55)	(\$9,644,125.56)	(\$7,390,134.34)
NET TAX RECEIPTS	\$63,545,255.59	\$67,010,663.08	\$539,410,313.89	\$544,611,399.02
IFTA RECEIPTS	\$23,513.32	\$27,987.13	\$380,832.40	\$318,280.42
IFTA REFUNDS	(\$70,815.62)	\$0.00	(\$12,903,909.78)	(\$13,504,731.04)
TOTAL TAX RECEIPTS	\$63,497,953.29	\$67,038,650.21	\$526,887,236.51	\$531,424,948.40
AVIATION TAX RECEIPTS	\$28,132.00	\$36,107.00	\$173,291.00	\$205,445.83
AVIATION REFUNDS	(\$236.29)	\$0.00	(\$1,960.82)	(\$3,656.60)
MISCELLANEOUS RECEIPTS	\$37,144.36	\$22,104.84	\$653,948.12	\$540,570.56
TOTAL RECEIPTS	\$63,562,993.36	\$67,096,862.05	\$527,712,514.81	\$532,167,308.19

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, OCTOBER 25, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2019	SEPTEMBER 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	310,140,067	342,092,283	2,598,733,018	2,650,383,886
EXPORTS	24,073,739	31,010,477	196,952,159	210,626,494
ACTUAL LOSSES	0	0	0	0
	24,073,739	31,010,477	196,952,159	210,626,494
GROSS GASOLINE REPORTED FOR USE IN STATE	286,066,328	311,081,806	2,401,780,859	2,439,757,392
EXEMPTIONS				
US GOVERNMENT	166,283	241,023	1,768,745	2,431,439
TOTAL EXEMPTIONS	166,283	241,023	1,768,745	2,431,439
SHRINKAGE 3%	8,439,992	9,184,696	70,812,878	71,338,551
	8,606,275	9,425,719	72,581,623	73,769,990
GROSS GASOLINE TAXED	277,460,053	301,656,087	2,329,199,236	2,365,987,402
REFUNDS CERTIFIED				
AGRICULTURE	329,779	604,803	2,990,420	2,296,846
RETAIL	0	0	0	0
AVIATION	12	0	12,685	4,428
COMMERICAL	87,695	185,034	3,178,506	2,450,823
MARINE	1,081,348	812,495	3,598,043	2,076,608
DISTRIBUTOR	825,556	603,546	7,287,819	6,984,943
FEDERAL GOVERNMENT	308,839	250,515	1,645,317	1,107,442
TOTAL REFUNDS	2,633,229	2,456,393	18,712,790	14,921,090
NET GASOLINE TAXED	274,826,824	299,199,694	2,310,486,446	2,351,066,312
GROSS S/F (DIESEL) RECEIVED	141,624,031	142,112,634	1,189,201,240	1,184,475,734
EXPORTS	6,750,278	10,219,306	65,578,453	73,404,863
US GOVERNMENT	183,627	71,392	1,011,005	1,060,435
LOSSES	0	0	0	0
NON-HWY SALES	26,756,149	29,462,555	198,846,179	205,710,127
TOTAL EXEMPTIONS	33,690,054	39,753,253	265,435,637	280,175,425
S/F (DIESEL) ALLOWANCE 2%	2,033,295	1,891,932	17,436,869	17,045,052
GROSS S/F (DIESEL) TAXED	105,900,682	100,467,449	906,328,734	887,255,257
S/F (DIESEL) REFUNDS	6,327,779	4,718,850	38,064,452	28,589,007
LP GAS REFUNDS	0	772	21,390	5,625
TOTAL REFUNDS	6,327,779	4,719,622	38,085,842	28,594,632
NET SPECIAL FUELS (DIESEL) TAXED	99,572,903	95,747,827	868,242,892	858,660,625
TOTAL GAS & S/F (DIESEL) TAXED	374,399,727	394,947,521	3,178,729,338	3,209,726,937
S/F IFTA RECEIVED	138,314	164,630	2,240,193	1,872,239
S/F IFTA REFUNDS	(416,562)	0	(75,905,351)	(79,439,594)
NET IFTA GALLONS	(278,248)	164,630	(73,665,158)	(77,567,355)
TOTAL HIGHWAY GALLONS	374,121,479	395,112,151	3,105,064,180	3,132,159,582
AVIATION RECEIVED	312,789	401,456	1,926,933	2,284,430
AVIATION REFUNDS	(2,625)	0	(21,787)	(40,630)
NET AVIATION TAXED	310,164	401,456	1,905,146	2,243,800

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 25, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564	370,448,493	-6.77%	-2.07%
JULY	371,474,521	389,430,554	366,824,632	357,886,729	-2.44%	-2.12%
AUGUST	337,033,112	337,721,742	318,352,903	363,611,082	14.22%	-0.22%
SEPTEMBER	368,394,802	380,605,710	395,112,151	374,121,479	-5.31%	-0.87%
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	3,105,064,180		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 25, 2019.