

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2018	MARCH 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$37,838,910.70	\$39,168,064.96	\$123,755,255.66	\$124,368,628.73
SPECIAL FUEL TAX RECEIPTS	\$15,530,389.82	\$15,004,936.04	\$48,493,042.97	\$47,113,788.07
TOTAL TAX RECEIPTS	\$53,369,300.52	\$54,173,001.00	\$172,248,298.63	\$171,482,416.80
REFUNDS - GASOLINE	(\$223,191.98)	(\$308,355.91)	(\$560,858.79)	(\$830,890.97)
REFUNDS -SPECIAL FUEL	(\$420,105.99)	(\$561,991.17)	(\$1,009,094.35)	(\$1,540,436.39)
REFUNDS - LP GAS	\$0.00	(\$375.00)	(\$56.25)	(\$450.00)
TOTAL REFUNDS	(\$643,297.97)	(\$870,722.08)	(\$1,570,009.39)	(\$2,371,777.36)
NET TAX RECEIPTS	\$52,726,002.55	\$53,302,278.92	\$170,678,289.24	\$169,110,639.44
IFTA RECEIPTS	\$16,398.13	\$28,081.62	\$139,317.31	\$324,760.66
IFTA REFUNDS	(\$221,992.60)	(\$365,579.30)	(\$4,391,215.09)	(\$4,742,193.02)
TOTAL TAX RECEIPTS	\$52,520,408.08	\$52,964,781.24	\$166,426,391.46	\$164,693,207.08
AVIATION TAX RECEIPTS	\$14,161.00	\$18,983.00	\$45,460.00	\$46,168.00
AVIATION REFUNDS	(\$87.00)	\$0.00	(\$157.00)	(\$534.43)
MISCELLANEOUS RECEIPTS	\$67,532.64	\$44,505.28	\$406,103.32	\$378,064.50
TOTAL RECEIPTS	\$52,602,014.72	\$53,028,269.52	\$166,877,797.78	\$165,116,905.15

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 20, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2018	MARCH 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	249,066,019	257,057,892	817,866,752	819,916,379
EXPORTS	19,063,651	19,018,137	66,209,434	63,916,786
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	230,002,368	238,039,755	751,657,318	755,999,593
EXEMPTIONS				
US GOVERNMENT	260,046	263,120	843,002	883,504
TOTAL EXEMPTIONS	260,046	263,120	843,002	883,504
SHRINKAGE 3%	6,763,196	7,003,106	21,631,466	22,309,520
GROSS GASOLINE TAXED	222,979,126	230,773,529	729,182,850	732,806,569
REFUNDS CERTIFIED				
AGRICULTURE	376,472	567,178	627,484	1,318,645
RETAIL	0	0	0	0
AVIATION	0	5,867	391	8,494
COMMERICAL	296,361	238,350	349,247	549,041
MARINE	126,181	330,665	263,291	500,669
DISTRIBUTOR	456,200	492,975	1,967,920	2,038,367
FEDERAL GOVERNMENT	57,680	178,823	90,836	472,377
TOTAL REFUNDS	1,312,894	1,813,858	3,299,169	4,887,593
NET GASOLINE TAXED	221,666,232	228,959,671	725,883,681	727,918,976
GROSS S/F FUEL (DIESEL) RECEIVED	115,786,753	118,709,448	368,045,476	357,077,287
EXPORTS	6,183,930	6,687,457	21,745,309	18,516,314
US GOVERNMENT	47,377	60,595	245,015	389,489
LOSSES	0	0	0	0
NON-HWY SALES	16,165,730	21,721,421	54,402,330	54,889,570
TOTAL EXEMPTIONS	22,397,037	28,469,473	76,392,654	73,795,373
S/F ALLOWANCE 2%	1,784,615	1,741,022	5,571,460	5,482,616
GROSS S/F (DIESEL) TAXED	91,605,101	88,498,953	286,081,362	277,799,298
S/F (DIESEL) REFUNDS	2,471,212	3,305,830	5,935,850	9,061,390
LP GAS REFUNDS	0	2,206	331	2,647
TOTAL REFUNDS	2,471,212	3,308,036	5,936,181	9,064,037
NET SPECIAL FUELS (DIESEL) TAXED	89,133,889	85,190,917	280,145,181	268,735,261
TOTAL GAS & S/F (DIESEL) TAXED	310,800,121	314,150,588	1,006,028,862	996,654,237
S/F IFTA RECEIVED	96,460	165,186	819,515	1,910,357
S/F IFTA REFUNDS	(1,305,839)	(2,150,466)	(25,830,677)	(27,895,253)
NET IFTA GALLONS	(1,209,379)	(1,985,280)	(25,011,162)	(25,984,896)
TOTAL HIGHWAY GALLONS	309,590,742	312,165,308	981,017,700	970,669,341
AVIATION RECEIVED	157,489	211,089	505,521	513,356
AVIATION REFUNDS	(967)	0	(1,745)	(5,938)
NET AVIATION TAXED	156,522	211,089	503,776	507,418

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 20, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660			
MAY	319,509,009	332,214,743	324,289,693			
JUNE	302,799,100	356,071,695	341,115,197			
JULY	388,218,044	371,474,521	389,430,554			
AUGUST	357,103,737	337,033,112	337,721,742			
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	981,017,700		

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