

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>OCTOBER 2010</b>	<b>OCTOBER 2009</b>	<b>YEAR TO DATE 2010</b>	<b>YEAR TO DATE 2009</b>
<b>GASOLINE TAX RECEIPTS</b>	\$43,684,032.15	\$43,757,175.90	\$442,340,364.14	\$440,232,937.98
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,546,077.46	\$15,979,766.66	\$162,215,729.59	\$151,896,594.97
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,230,109.61</b>	<b>\$59,736,942.56</b>	<b>\$604,556,093.73</b>	<b>\$592,129,532.95</b>
<b>REFUNDS - GASOLINE</b>	(\$125,321.45)	(\$369,976.42)	(\$3,501,911.80)	(\$1,985,377.65)
<b>REFUNDS - SPECIAL FUEL</b>	(\$390,548.39)	(\$493,480.65)	(\$5,304,063.15)	(\$5,695,271.99)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	\$0.00	(\$448.67)
<b>TOTAL REFUNDS</b>	<b>(\$515,869.84)</b>	<b>(\$863,457.07)</b>	<b>(\$8,805,974.95)</b>	<b>(\$7,681,098.31)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,714,239.77</b>	<b>\$58,873,485.49</b>	<b>\$595,750,118.78</b>	<b>\$584,448,434.64</b>
<b>IFTA RECEIPTS</b>	\$42,612.63	\$56,363.38	\$627,692.01	\$947,297.34
<b>IFTA REFUNDS</b>	(\$286,882.63)	(\$98,803.30)	(\$21,213,575.38)	(\$15,607,119.71)
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,469,969.77</b>	<b>\$58,831,045.57</b>	<b>\$575,164,235.41</b>	<b>\$569,788,612.27</b>
<b>AVIATION TAX RECEIPTS</b>	\$29,094.00	\$18,825.00	\$228,464.00	\$210,665.60
<b>AVIATION REFUNDS</b>	\$0.00	(\$549.20)	(\$3,428.54)	(\$6,449.32)
<b>MISCELLANEOUS RECEIPTS</b>	\$10,378.48	\$14,202.00	\$192,929.72	\$182,918.60
<b>TOTAL RECEIPTS</b>	<b>\$59,509,442.25</b>	<b>\$58,863,523.37</b>	<b>\$575,582,200.59</b>	<b>\$570,175,747.15</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 15, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2010	OCTOBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	289,070,498	286,724,787	2,933,649,166	2,924,451,514
EXPORTS	23,652,174	21,037,060	246,800,825	250,989,901
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	23,652,174	21,037,060	246,800,825	250,989,901
FOR USE IN STATE	265,418,324	265,687,727	2,686,848,341	2,673,461,613
EXEMPTIONS				
US GOVERNMENT	367,064	308,863	3,069,980	2,968,770
TOTAL EXEMPTIONS	367,064	308,863	3,069,980	2,968,770
SHRINKAGE 3%	7,832,847	7,730,718	79,214,498	78,403,226
GROSS GASOLINE TAXED	8,199,911	8,039,581	82,284,478	81,371,996
REFUNDS CERTIFIED	257,218,413	257,648,146	2,604,563,863	2,592,089,617
AGRICULTURE	193,496	138,909	3,429,509	3,455,289
RETAIL	0	0	0	0
AVIATION	0	0	22,429	18,132
COMMERICAL	246,587	309,578	3,931,543	3,598,199
MARINE	131,747	114,301	4,213,530	3,896,473
DISTRIBUTOR	(15)	1,435,520	6,850,280	8,803,645
FEDERAL GOVERNMENT	165,370	178,024	2,152,190	2,205,717
TOTAL REFUNDS	737,185	2,176,332	20,599,481	21,977,455
NET GASOLINE TAXED	256,481,228	255,471,814	2,583,964,382	2,570,112,162
GROSS S/F (DIESEL) RECEIVED	137,954,125	125,680,422	1,324,892,464	1,234,808,364
EXPORTS	10,894,619	7,826,021	112,556,089	95,477,536
US GOVERNMENT	32,462	58,957	729,085	707,474
LOSSES	0	0	0	0
NON-HWY SALES	27,635,035	21,861,276	237,229,697	226,501,208
TOTAL EXEMPTIONS	38,562,116	29,746,254	350,514,871	322,686,218
S/F (DIESEL) ALLOWANCE 2%	1,965,441	1,843,275	19,217,837	17,750,411
GROSS S/F (DIESEL) TAXED	97,426,568	94,090,893	955,159,756	894,371,735
S/F (DIESEL) REFUNDS	2,297,343	2,902,827	31,200,371	33,501,599
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	2,297,343	2,902,827	31,200,371	33,504,238
NET S/F (DIESEL) TAXED	95,129,225	91,188,066	923,959,385	860,867,497
TOTAL GAS & S/F (DIESEL) TAXED	351,610,453	346,659,880	3,507,923,767	3,430,979,659
IFTA RECEIVED	250,662	331,549	3,692,305	5,572,337
IFTA REFUNDS	(1,687,545)	(581,196)	(124,785,738)	(91,806,588)
NET IFTA GALLONS	(1,436,883)	(249,647)	(121,093,433)	(86,234,251)
TOTAL HIGHWAY GALLONS	350,173,570	346,410,233	3,386,830,334	3,344,745,408
AVIATION RECEIVED	323,555	209,378	2,540,587	2,342,662
AVIATION REFUNDS	0	(6,102)	(38,095)	(71,659)
NET AVIATION TAXED	323,555	203,276	2,502,492	2,271,003

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 15, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233	350,173,570	1.09%	1.26%
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
<b>TOTAL</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>3,386,830,334</b>		

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