

**I-470 Community Improvement District
2023/2024 Budget**

| | |
|--------------------------------|-----------------------|
| Income | |
| Sales Tax Revenue | <u>276,000</u> |
| Gross Profit | <u><u>276,000</u></u> |
| Expense | |
| Accounting | 1,500 |
| Audit | 5,600 |
| Grounds | 18,500 |
| Snow Removal | 5,500 |
| Insurance Expense | 1,300 |
| Postage | 25 |
| Professional Legal Fees | <u>2,000</u> |
| Total Expense | <u><u>34,425</u></u> |
| Net Income | <u><u>241,575</u></u> |