

St. Joseph Downtown Community Improvement District

2022-2023 Budget

Revenue

| | |
|---------------------------|----------------|
| Financial Institution Tax | |
| Real Estate Tax | 60,000 |
| Sales Tax Revenue | 70,000 |
| TIF Reimbursement | 3,000 |
| Total | <u>133,000</u> |

Expenses

| | |
|----------------------|----------------|
| Grants & Donations | 58,300 |
| Contracted Services | 20,000 |
| Trash Service | 3,000 |
| Printing and Postage | 500 |
| Lawncare | 20,000 |
| Directors Insurance | 1,000 |
| Legal Services | 700 |
| Website Support | 4,000 |
| Street Amenities | 2,500 |
| Marketing | 20,000 |
| TIF Reimbursement | 3,000 |
| Total | <u>133,000</u> |