

**FISCAL NOTE
PUBLIC COST**

- I. Department Title:** TITLE 12—DEPARTMENT OF REVENUE
Division Title: Division 10—Director of Revenue
Chapter Title: Chapter 24— Driver License Bureau Rules

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| Rule Number and Title: | 12 CSR 10-24.390 Commercial Driver Instruction Permit |
| Type of Rulemaking: | Proposed Amendment |

II. SUMMARY OF FISCAL IMPACT

| Affected Agency or Political Subdivision | Estimated Cost of Compliance in the Aggregate |
|---|--|
| Missouri Department of Revenue | \$1,729 |
| Missouri Office of Administration-ITSD | \$5,199 |

III. WORKSHEET

| Missouri Department of Revenue –Driver License Bureau | |
|--|-----------------|
| Update operating procedures and commercial driver license manual; and test the license issuance system and supporting applications to include the commercial driver instruction permit eligibility provisions. | |
| Administrative Analyst 1 | \$528 |
| Administrative Analyst III | \$44 |
| Management Analysis Specialist I | \$200 |
| Management Analysis Specialist II | \$759 |
| Revenue Band Manager II | \$198 |
| Missouri Department of Revenue | \$1,729 (Total) |

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| Office of Administration Information Technology Services Division |
| Programming \$5,199 |

IV. ASSUMPTIONS

The estimated costs are based on the Department’s experience in implementing similar requirements. To determine the cost, the Department and OA-ITSD used estimated number of hours to complete requirements and current staff salaries.